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ABSTRACT

Designed to consolidate the most requested data on California community college districts in a cohesive simplified format, this report provides selected statistics on the number of students, units of average daily attendance (ADA), and finances in the 70 districts. Part 1 provides fall 1981 headcount enrollment data by district on day, full-time, credit, and female students. Part 2 presents tables showing student workload in credit and noncredit ADA for fiscal year (FY) 1980-81 and providing figures on state-supported student workload. Part 3 offers data on assessed valuation, property tax revenues, and tax rates for FY 1980-81, while parts 4 and 5 contain summaries of general fund transactions and income for FY 1980-81 and budgeted transactions and income for FY 1981-82. In part 6, general fund expenditures are presented by object and aggregated activities, and summaries are provided for general fund expenditures and nonexpenditure disbursements occurring in FY 1980-81 and budgeted for FY 1981-82. Part 7 deals with the current expense of education for FY 1980-81 and budgeted for FY 1981-82. Finally, part 8 presents six tables showing general fund expenditures by instructional and support activity codes. (AYC)

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CALIFORNIA COMMUNITY COLLEGES

Fiscal Data Abstract 1980-81

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PREFACE

This is the sixth publication in a series of abstracts intended to provide a wide variety of users with selected statistics on numbers of students, units of average daily attendance, and financial data of California Community College districts. Although some of this information may be found in other documents or publications (often in varying degree of disaggregation), the attempt here has been to bring together in one cohesive and simplified format those data most often requested for general reference purposes.

For many users of this publication a careful reading of the DEFINITIONS section will prove useful in understanding some of the concepts quantified in the tabular presentation.

The scope of detailed information on General Fund expenditures included in this year's report has been expanded. Suggestion for improvements of this report are welcome and should be directed to Gary Cook or Ritsuko Iwasa of the Fiscal Services Section.

Joseph M. Freitas, Administrator
Fiscal Services

Gerald C. Hayward
Chancellor

Sacramento
February 198?

NOTE

All data in this publication are as reported by the community college districts on regular report forms prepared by the Chancellor's Office:

A. Student headcount data are taken from Form CCAF-130 as of first census of the fall term.

B. Average daily attendance and apprenticeship hours are taken from Forms CCFS-320 and CCFS-321 (includes revisions through December 15, 1981).

C. District assessed values and tax rates are as reported on Form CCFS-329.

D. Actual and budget income and expenditure data are taken from Form CCFS-311. This information appears in greater detail in the "Annual Report, Financial Transactions Concerning School Districts of California" published by the State Controller.

E. Estimates of Average Daily Attendance for 1981-82 are as reported on Form CCFS-311, page 1.

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PART I. ENROLLMENT (HEADCOUNT)

Table I-1

CALIFORNIA COMMUNITY COLLEGES
FALL 1980 ENROLLMENT[1/]

District	Total Enrollment	Day		Full-Time		Credit		Female	
		Enrollment	Percent	Enrollment	Percent	Enrollment	Percent	Enrollment	Percent
Allan Hancock	10,686	6,224	58.24	2,073	19.40	8,692	81.34	5,932	55.51
Antelope Valley	7,424	3,466	46.69	1,421	19.10	6,902	92.97	4,217	56.80
Barstow	1,700	946	55.65	610	35.88	1,700	100.00	922	54.24
Butte	8,916	4,787	53.69	2,452	27.50	8,783	98.51	5,305	59.50
Cabrillo	11,152	7,853	70.42	3,380	30.31	11,152	100.00	6,271	56.23
Cerritos	22,494	12,500	55.57	5,137	22.84	21,528	95.71	12,199	54.23
Chaffey	13,851	8,666	62.57	3,827	27.63	12,259	88.51	7,937	57.30
Citrus	9,395	4,516	48.07	2,557	27.22	9,395	100.00	5,059	53.85
Coachella Valley	7,009	3,732	53.25	1,367	19.50	6,369	90.87	3,715	53.00
Coast	70,202	39,634	56.46	11,647	16.59	69,243	98.63	39,895	56.83
Compton	6,465	4,389	67.89	2,051	31.92	6,465	100.00	3,920	60.63
Contra Costa	34,724	20,397	58.74	8,793	25.32	34,724	100.00	18,691	53.83
El Camino	27,644	16,080	58.17	6,439	23.29	27,644	100.00	14,820	53.61
Foothill	41,853	15,763	37.65	9,058	21.64	41,853	100.00	22,179	52.99
Fremont-Newark	8,259	4,560	55.21	2,098	25.40	8,259	100.00	4,778	57.85
Gavilan	3,236	1,978	61.12	1,055	32.60	3,132	96.79	1,760	54.39
Glendale	11,106	6,018	54.19	2,972	26.76	9,972	89.79	6,234	57.03
Grossmont	17,192	10,745	62.50	4,968	28.90	17,192	100.00	9,310	54.15
Hartnell	7,675	4,622	60.22	1,932	25.17	7,675	100.00	3,633	47.34
Imperial	4,338	2,479	57.15	1,906	57.15	4,338	100.00	2,557	58.94
Kern	20,840	8,259	39.63	4,230	20.30	18,597	89.24	11,442	54.90
Lake Tahoe	1,629	880	54.02	280	17.19	1,626	99.82	1,007	61.82
Lassen	2,974	1,295	43.54	783	26.33	2,974	100.00	1,712	57.57
Long Beach	29,949	16,831	56.20	5,259	17.56	27,316	91.21	17,402	58.11
Los Angeles	132,652	74,620	56.25	34,642	26.11	132,477	99.87	71,796	54.12
Los Rios	44,479	25,026	56.26	13,406	30.14	44,479	100.00	24,603	55.31
Marin	20,208	12,942	64.04	2,850	14.10	10,742	53.16	12,376	61.24
Mendocino-Lake	3,322	1,653	49.76	442	13.31	3,218	96.87	2,174	65.44
Merced	9,166	5,566	60.72	2,532	27.62	7,947	86.70	5,041	55.00
Mira Costa	8,295	4,346	52.39	1,677	20.22	6,077	73.26	4,544	54.78
Monterey Peninsula	8,549	4,095	47.90	2,025	23.69	7,856	91.89	4,972	58.16
Mt. San Antonio	25,689	14,912	58.05	6,012	23.40	20,995	81.73	14,712	57.27
Mt. San Jacinto	3,135	1,513	48.26	695	22.17	3,135	100.00	1,756	56.01
Napa	8,260	4,720	57.14	1,527	18.49	5,431	65.75	4,998	60.51
North Orange	63,915	52,592	82.28	8,549	13.38	31,623	49.48	37,949	59.37
Palomar	17,972	10,517	58.52	4,972	27.67	16,507	91.85	9,534	53.05
Palo Verde	590	292	49.49	147	24.92	590	100.00	378	64.07
Pasadena Area	35,252	20,906	59.30	6,075	17.23	19,994	56.72	20,923	59.35
Peralta	40,580	24,736	60.96	7,936	19.56	39,417	97.13	23,717	58.45
Rancho Santiago	33,277	16,313	49.02	3,591	10.79	18,669	56.10	16,983	51.04
Redwoods	10,729	6,207	57.85	2,632	24.53	10,526	98.11	6,191	57.70
Rio Hondo	11,627	6,474	55.68	2,875	24.73	11,627	100.00	5,050	43.30
Riverside	15,738	7,841	49.82	3,467	22.03	15,063	95.71	8,882	56.44
Saddleback	26,781	17,572	65.61	4,945	18.46	25,279	94.39	16,567	61.86
San Bernardino	18,674	9,024	48.32	4,415	23.64	18,674	100.00	9,850	52.75
San Diego	72,552	39,084	53.87	4,719	6.50	45,144	62.22	39,824	54.89
San Francisco	69,016	41,396	59.98	7,935	11.50	25,386	36.78	37,971	55.02
San Joaquin Delta	18,276	11,377	62.25	4,708	25.76	17,040	93.24	9,904	54.19
San Jose	21,282	9,238	43.41	5,152	24.21	21,282	100.00	9,772	45.92
San Luis Obispo	5,848	3,633	62.12	2,210	37.79	5,848	100.00	3,160	54.04
San Mateo	33,505	15,278	45.60	7,725	23.06	33,505	100.00	19,145	57.14
Santa Barbara	17,147	9,941	57.98	3,352	19.55	9,697	56.55	10,219	59.60
Santa Clarita	3,589	1,857	51.74	910	25.36	3,589	100.00	2,027	56.48
Santa Monica	21,022	11,612	55.24	4,487	21.34	18,448	87.76	12,579	59.84
Sequoias	7,500	4,148	55.31	2,920	38.93	7,452	99.26	4,211	56.15
Shasta-Te-Tr	11,023	4,998	45.34	2,878	26.11	10,553	95.74	6,686	60.65
Sierra	9,804	5,489	55.99	2,806	28.62	9,661	98.54	5,490	56.00
Siskiyou	2,270	1,328	58.50	675	29.74	2,012	88.63	1,265	55.73
Solano	9,860	5,044	51.16	2,428	24.62	9,860	100.00	4,736	48.03
Sonoma	21,015	8,175	38.90	4,957	23.59	19,336	92.01	12,001	57.11
South County	18,954	10,712	56.52	3,731	19.68	18,954	100.00	10,575	55.79
State Center	18,344	11,121	60.62	6,744	36.76	17,804	97.06	9,891	53.94
Sweetwater	12,941	7,519	58.10	4,028	31.13	12,941	100.00	6,583	50.87
Ventura	29,506	17,267	58.52	7,651	25.93	27,976	94.81	16,031	54.33
Victor Valley	5,084	2,687	52.85	1,080	21.24	3,782	74.39	2,907	57.18
West Hills	2,471	750	30.35	611	24.73	2,418	97.86	1,241	50.22
West Kern	1,202	615	51.16	321	26.71	1,183	98.42	690	57.40
West Valley	24,150	15,724	65.11	5,559	23.02	23,681	98.06	13,676	56.63
Yosemite	18,387	10,156	55.23	4,039	21.97	15,676	85.26	10,535	57.30
Yuba	8,885	4,571	51.45	2,550	28.70	8,632	97.15	5,109	57.50
Statewide	1,383,236	782,207	56.55	295,883	21.39	1,189,976	86.03	770,221	55.68

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PART II. AVERAGE DAILY ATTENDANCE

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD (CREDIT/NONCREDIT)

Table II-1

ANNUAL ATTENDANCE ADA
FISCAL YEAR 1980-81

District	Annual Attendance ADA				Credit (ADA excludes Apprentices)		Noncredit (ADA excludes Apprentices)	
	Total	Apportionment ADA	Attendance Hours Converted to ADA: Nonresident	Attendance Hours Converted to ADA: Apprentices	State Supported	Not State Supported	State Supported	Not State Supported
Allan Hancock	6,734	6,537	159	38	5,494	159	1,043	--
Antelope Valley	3,547	3,509	38	--	3,455	37	54	1
Barstow	1,103	1,048	55	--	1,048	55	--	--
Butte	6,334	6,232	93	9	6,047	89	185	4
Cabrillo	6,937	6,655	255	27	6,537	255	118	--
Cerritos	13,497	13,097	329	71	12,755	329	342	--
Chaffey	7,852	7,655	197	--	6,371	136	1,284	61
Citrus	5,948	5,752	181	15	5,473	180	279	1
Coachella Valley	3,744	3,619	92	33	3,208	89	411	3
Coast	35,494	34,742	752	--	33,450	740	1,292	12
Compton	3,975	3,444	531	--	3,444	531	--	--
Contra Costa	19,622	19,011	311	300	19,011	311	--	--
El Camino	14,749	14,369	380	--	14,356	380	13	--
Foothill	23,557	22,345	1,187	25	21,890	1,187	449	--
Fremont-Newark	4,557	4,421	136	--	4,421	136	--	--
Gavilan	2,290	2,201	66	23	2,004	66	197	--
Glendale	7,934	7,322	592	20	5,442	592	1,880	--
Grossmont	10,490	10,288	202	--	9,945	202	343	--
Hartnell	4,757	4,590	129	38	4,590	129	--	--
Imperial	3,016	2,940	76	--	2,940	76	--	--
Kern	11,073	10,585	333	155	9,537	310	1,048	23
Lake Tahoe	614	601	13	--	601	13	--	--
Lassen	2,297	2,184	113	--	2,184	113	--	--
Long Beach	16,239	15,441	383	415	14,052	332	1,389	51
Los Angeles	71,881	69,931	1,611	339	69,913	1,610	18	1
Los Rios	27,705	26,482	788	435	26,482	788	--	--
Marin	7,817	7,602	182	33	6,066	182	1,536	--
Mendocino-Lake	1,433	1 425	8	--	1,395	8	30	--
Merced	6,029	5,782	235	12	5,093	234	689	1
Mira Costa	4,562	4,470	87	5	3,867	87	603	--
Monterey Peninsula	5,539	5,241	273	25	5,106	271	135	2
Mt. San Antonio	14,355	14,153	192	10	11,892	185	2,261	7
Mt. San Jacinto	1,593	1,535	58	--	1,535	58	--	--
Napa	4,894	4,814	78	2	3,905	78	909	--
North Orange	26,909	26,359	453	97	19,475	453	6,884	--
Palomar	10,967	10,548	375	44	10,103	375	445	--
Palo Verde	329	316	13	--	307	13	9	--
Pasadena Area	15,410	14,405	986	19	11,971	986	2,434	--
Peralta	20,388	19,968	221	199	19,366	215	602	6
Rancho Santiago	15,860	15,075	527	258	9,772	442	5,303	85
Redwoods	5,658	5,562	96	--	5,495	93	67	3
Rio Hondo	8,375	7,458	448	469	6,819	448	639	--
Riverside	8,643	8,498	145	--	8,369	144	129	1
Saddleback	13,007	12,805	199	3	12,588	199	217	--
San Bernardino	11,415	11,027	223	165	11,027	223	--	--
San Diego	36,439	35,337	720	382	22,233	720	13,104	--
San Francisco	33,441	32,457	638	346	16,095	638	16,362	--
San Joaquin Delta	10,844	10,087	629	128	9,799	628	288	1
San Jose	11,530	10,054	962	514	10,054	962	--	--
San Luis Obispo	3,737	3,629	108	--	3,629	108	--	--
San Mateo	17,308	16,452	561	295	16,452	561	--	--
Santa Barbara	9,016	8,723	293	--	6,443	293	2,280	--
Santa Clarita	1,914	1,862	52	--	1,826	52	36	--
Santa Monica	11,598	10,875	718	5	10,114	718	761	--
Sequoias	5,257	5,166	91	--	5,086	90	80	1
Shasta-Te-Tr	5,820	5,767	38	15	5,525	32	2[illegible]	6
Sierra	5,578	5,524	54	--	5,427	54	97	--
Siskiyou	1,684	1,569	115	--	1,498	114	71	1
Solano	5,560	5,198	138	224	5,185	138	13	--
Sonoma	12,607	12,244	262	101	10,144	240	2,100	22
South County	10,320	10,091	177	52	10,006	176	85	1
State Center	11,911	11,552	298	61	11,227	276	325	22
Sweetwater	8,297	7,920	377	--	7,903	377	17	--
Ventura	16,991	16,590	250	151	15,883	2[illegible]	707	--
Victor Valley	2,303	2,248	55	--	2,082	55	166	--
West Hills	1,256	1,192	64	--	1,181	64	11	--
West Kern	715	597	118	--	548	117	49	1
West Valley	13,277	12,685	357	235	12,352	357	333	--
Yosemite	10,029	9,807	207	15	9,140	207	667	--
Yuba	5,929	5,844	79	6	5,780	78	64	1
Statewide	752,490	725,514	21,162	5,814	654,419	20,844	71,095	318

12/16/81

California Community Colleges
State Supported Student Workload[1/]
Apportionment ADA and Apprenticesnip Hours
1980-81 Second Period

Table II-2

District	Average Daily Attendance (ADA)					Apprenticeship Clock Hours of Attendance
	Total	District Resident	Other Dist. Resident	ECS 78030(c)	Nondistrict Resident	
Allan Hancock	6,939	6,617	320	--	2	14,002
Antelope Valley	3,573	3,410	159	--	4	--
Barstow	967	963	4	--	--	--
Butte	6,101	5,962	131	--	8	2,726
Cabrillo	6,611	6,516	92	--	3	7,944
Cerritos	13,057	10,967	2,089	--	1	18,257
Chaffey	7,719	7,313	403	--	3	--
Citrus	5,700	4,463	1,236	1	--	--
Coachella Valley	3,899	3,832	67	--	--	10,673
Coast	34,848	28,053	6,779	4	12	--
Compton	3,452	3,386	66	--	--	--
Contra Costa	19,158	18,955	201	--	2	104,702
El Camino	14,693	13,387	1,306	--	--	--
Foothill	22,580	21,096	1,460	23	1	7,775
Fremont-Newark	4,546	4,363	182	1	--	--
Gavilan	2,247	2,183	64	--	--	7,975
Glendale	7,396	6,050	1,346	--	--	6,219
Grossmont	10,178	8,631	1,533	--	14	--
Hartnell	4,515	3,965	546	--	4	13,443
Imperial	2,793	2,774	19	--	--	--
Kern	10,293	9,979	196	--	118	50,330
Lake Tahoe	632	620	5	--	7	--
Lassen	2,168	2,168	--	--	--	--
Long Beach	15,852	14,389	1,461	--	2	142,969
Los Angeles	69,792	66,933	2,858	--	1	38,674
Los Rios	26,293	25,883	367	--	43	130,643
Marin	7,875	7,639	236	--	--	7,656
Mendocino	1,374	1,346	28	--	--	--
Merced	5,699	5,477	46	--	176	3,342
Mira Costa	4,571	3,790	781	--	--	1,703
Monterey Peninsula	5,300	5,162	133	4	1	4,432
Mt. San Antonio	14,370	12,957	1,412	--	1	2,311
Mt. San Jacinto	1,540	1,532	8	--	--	--
Napa	4,975	4,693	275	--	7	618
North Orange	25,704	22,710	2,993	--	1	21,805
Palomar	10,530	8,042	2,486	--	2	14,724
Palo Verde	315	313	2	--	--	--
Pasadena Area	14,621	13,176	1,444	--	1	6,277
Peralta	20,156	18,931	1,214	1	10	63,550
Rancho Santiago	15,164	11,947	3,214	1	2	82,078
Redwoods	5,679	5,655	20	--	4	--
Rio Hondo	7,544	6,886	658	--	--	130,599
Riverside	8,449	7,518	929	--	2	--
Saddleback	12,856	12,431	422	--	3	1,360
San Bernardino	11,080	10,408	665	1	6	39,456
San Diego	35,800	34,003	1,791	--	6	124,174
San Francisco	32,266	31,501	764	--	1	116,772
San Joaquin Delta	10,023	9,900	36	--	87	47,858
San Jose	10,114	9,401	713	--	--	178,523
San Luis Obispo	3,561	3,521	23	--	17	--
San Mateo	16,553	15,989	563	--	1	96,004
Santa Barbara	8,741	8,669	69	--	3	--
Santa Clarita	1,852	1,597	254	--	1	--
Santa Monica	10,909	5,300	5,608	--	1	1,490
Sequoias	5,265	4,812	452	--	1	--
Shasta-Te-Tr	5,878	5,805	30	--	43	4,988
Sierra	5,448	4,945	455	--	48	--
Siskiyou	1,606	1,600	5	--	1	--
Solano	5,243	5,195	47	--	1	89,226
Sonoma	12,300	11,937	357	--	6	32,465
South County	10,169	9,253	914	2	--	13,404
State Center	11,722	11,392	320	--	10	31,859
Sweetwater	7,995	7,504	491	--	--	--
Ventura	16,553	16,396	154	--	3	48,951
Victor Valley	2,264	2,190	73	--	1	--
West Hills	1,199	1,068	107	--	24	--
West Kern	611	578	22	--	11	--
West Valley	12,561	11,580	978	1	2	86,585
Yosemite	9,839	9,612	204	1	22	3,855
Yuba	5,596	5,418	161	--	17	2,380
Statewide	727,872	672,637	54,447	40	748	1,815,777

12/11/81

Table II-3

California Community Colleges
State Supported Student Workload[1/]
Annual Apportionment ADA and Apprenticeship Hours
Fiscal Year 1980-81

District	Average Daily Attendance (ADA)					Apprenticeship Clock Hours of Attendance
	Total	District Resident	Other District Resident	ECS 78030(c)	Nondistrict Resident	
Allan Hancock	6,537	6,219	316	--	2	16,651
Antelope Valley	3,509	3,348	157	--	4	--
Barstow	1,048	1,045	3	--	--	--
Butte	6,232	6,096	128	--	8	3,824
Cabrillo	6,655	6,559	93	--	3	12,028
Cerritos	13,097	11,014	2,082	--	1	31,056
Chaffey	7,655	7,219	433	--	3	--
Citrus	5,752	4,523	1,228	1	--	6,650
Coachella Valley	3,619	3,554	65	--	--	14,623
Coast	34,742	27,916	6,811	3	12	--
Compton	3,444	3,378	66	--	--	--
Contra Costa	19,011	18,812	197	--	2	131,405
El Camino	14,369	13,107	1,262	--	--	--
Foothill	22,345	20,850	1,474	20	1	10,903
Fremont-Newark	4,421	4,242	178	1	--	--
Gavilan	2,201	2,139	62	--	--	9,896
Glendale	7,322	5,936	1,386	--	--	8,818
[illegible]ossmont	10,288	8,733	1,541	--	14	--
[illegible]artnell	4,590	4,014	572	--	4	16,617
Imperial	2,940	2,907	33	--	--	--
Kern	10,585	10,272	199	--	114	67,717
Lake Tahoe	601	590	5	--	6	--
Lassen	2,184	2,184	--	--	--	--
Long Beach	15,441	13,976	1,463	--	2	181,414
Los Angeles	69,931	67,059	2,871	--	1	148,316
Los Rios	26,482	26,076	362	--	44	190,402
Marin	7,502	7,363	239	--	--	14,352
Mendocino	1,425	1,395	30	--	--	--
Merced	5,782	5,557	45	--	180	5,082
Mira Costa	4,470	3,694	776	--	--	2,023
Monterey Peninsula	5,241	5,110	128	2	1	10,871
Mt. San Antonio	14,153	12,774	1,378	--	1	4,389
Mt. San Jacinto	1,535	1,527	8	--	--	--
Napa	4,814	4,542	265	--	7	886
North Orange	26,359	23,331	3,027	--	1	42,479
Palomar	10,548	8,054	2,492	--	2	19,255
Palo Verde	316	314	2	--	--	--
Pasadena Area	14,405	12,963	1,441	--	1	8,177
Peralta	19,968	18,756	1,201	1	10	87,255
Rancho Santiago	15,075	11,887	3,185	1	2	112,848
Redwoods	5,562	5,530	29	--	3	--
Rio Hondo	7,458	6,800	658	--	--	205,085
Riverside	8,498	7,558	937	--	3	--
Saddleback	12,805	12,363	439	--	3	1,313
San Bernardino	11,027	10,367	654	1	5	72,048
San Diego	35,337	33,536	1,798	--	3	167,263
San Francisco	32,457	31,692	764	--	1	151,511
San Joaquin Delta	10,087	9,961	37	--	89	55,979
San Jose	10,054	9,357	697	--	--	224,760
San Luis Obispo	3,629	3,589	23	--	17	--
San Mateo	16,452	15,894	557	--	1	129,220
Santa Barbara	8,723	8,644	76	--	3	--
Santa Clarita	1,862	1,603	258	--	1	--
Santa Monica	10,875	5,278	5,596	--	1	1,997
Sequoias	5,166	4,740	425	--	1	--
Shasta-Te-Tr	5,767	5,693	31	--	43	6,413
Sierra	5,524	5,029	445	--	50	--
Siskiyou	1,569	1,563	5	--	1	--
Solano	5,198	5,151	46	--	1	97,969
Sonoma	12,244	11,883	355	--	6	44,113
South County	10,091	9,172	917	2	--	22,696
State Center	11,552	11,226	316	--	10	26,574
Sweetwater	7,920	7,435	485	--	--	--
Ventura	16,590	16,433	154	--	3	65,890
Victor Valley	2,248	2,174	73	1	--	--
West Hills	1,192	1,062	107	--	23	--
West Kern	597	565	21	--	11	--
West Valley	12,685	11,719	963	1	2	102,807
Yosemite	9,807	9,566	218	1	22	6,814
Yuba	5,844	5,634	189	--	21	2,472
Statewide	725,514	670,252	54,477	35	750	2,542,661

12/81

PART III. ASSESSED VALUATION, PROPERTY TAX REVENUE, AND TAX RATES

CALIFORNIA COMMUNITY COLLEGES

Table III-1 ASSESSED VALUATION, PROPERTY TAX REVENUE, AND TAX RATES -- VOTED OVERRIDES[1/]
FISCAL YEAR 1980-81

District	Assessed Valuation		Property Tax Revenue[1/]	% of Prop. Tax Rev. to Assessed Valuation	Restricted Taxes Beyond GCS 26912		
	Board Roll	Total			Bond Int. & Redemp. (ECS 15250, -2 & -260)	Annexation Agreement (ECS 4147)	Total
Allan Hancock	$ 31,709,310	$ 765,084,857	$ 1,691,118	.2210%	.0212	--	.0212
Antelope Valley	59,181,390	689,484,608	744,020	.1079	.0392	--	.0392
Barstow	80,732,950	201,943,095	744,248	.3685	.0400	--	.0400
Butte	87,111,420	984,270,790	3,507,240	.3563	--	--	--
Cabrillo	46,382,150	1,219,923,456	3,138,276	.2572	.0490	--	.0490
Cerritos	66,057,970	1,528,098,546	1,659,436	.1085	.0113	--	.0113
Chaffey	124,112,820	2,059,251,450	3,914,118	.1900	--	--	--
Cirrus	26,057,790	724,314,767	753,628	.1040	--	.0524	.0524
Coachella Valley	70,664,019	1,610,910,037	5,025,791	.3119	.0320	--	.0320
Coast	126,098,395	3,581,199,122	14,125,995	.3944	--	--	--
Compton	52,942,910	644,765,189	910,443	.1412	.0072	--	.0072
Contra Costa	322,785,930	4,553,292,414	9,338,415	.2050	--	--	--
El Camino	164,397,805	3,256,073,057	3,860,101	.1185	--	--	--
Foothill	83,290,490	2,674,338,888	8,648,686	.3233	.0540	--	.0540
Fremont-Newark	33,290,540	881,785,855	1,301,369	.1475	.0940	--	.0940
Gavilan	33,591,880	552,972,665	1,631,991	.2951	.0330	--	.0330
Glendale	20,316,570	849,386,562	1,160,759	.1366	--	.0102	.0102
Grossmont	61,135,300	1,606,371,333	6,380,949	.3972	.0460	--	.0460
Hartnell	127,178,050	1,030,462,690	3,811,510	.3698	.0080	--	.0080
Imperial	19,690,660	394,218,118	1,428,173	.3622	.0003	--	.0003
Kern	198,760,705	3,990,342,199	10,237,203	.2565	--	--	--
Lake Tahoe	8,401,601	288,903,538	746,771	.2584	--	--	--
Lassen	12,575,150	118,678,716	451,875	.3807	.0260	--	.0260
Long Beach	149,816,150	2,376,400,177	2,287,139	.0962	--	--	--
Los Angeles	847,776,395	22,529,473,978	26,668,864	.1183	.0104	--	.0104
Los Rios	225,104,400	4,442,815,754	6,540,213	.1472	.0360	--	.0360
Marin	54,424,740	1,782,805,706	4,999,337	.2804	--	--	--
Mendocino	26,780,540	419,144,400	1,167,512	.2785	--	--	--
Merced	42,461,450	711,441,841	1,872,538	.2632	--	--	--
Mira Costa	96,971,610	1,325,312,707	5,031,546	.3796	.0120	--	.0120
Monterey Peninsula	27,941,060	758,378,742	1,661,921	.2191	.0310	--	.0310
Mt. San Antonio	102,263,689	2,411,173,867	2,843,459	.1179	--	--	--
Mt. San Jacinto	56,056,010	959,522,684	1,578,426	.1645	.0170	--	.0170
Napa	22,308,203	609,593,131	1,977,386	.3243	.0300	--	.0300
North Orange	119,980,806	3,597,747,585	10,906,092	.3031	.0257	--	.0257
Palomar	329,841,550	2,421,279,942	6,491,232	.2680	.0060	--	.0060
Palo Verde	11,720,450	75,518,006	228,807	.3029	.0390	--	.0390
Pasadena Area	52,270,930	1,888,891,347	2,614,166	.1383	--	--	--
Peralta	226,194,960	2,792,933,221	3,863,916	.1383	.1260	--	.1260
Rancho Santiago	85,643,432	2,365,427,611	8,039,987	.3398	.0038	.0500	.0538
Redwoods	52,847,600	681,230,229	2,018,028	.2962	.0290	--	.0290
Rio Hondo	57,528,460	1,251,447,328	1,159,276	.0926	.0501	--	.0501
Riverside	76,399,140	1,262,770,331	2,578,377	.2041	.0250	--	.0250
Saddleback	85,323,330	3,173,793,111	12,194,135	.3842	.0194	--	.0194
San Bernardino	146,816,900	1,802,005,142	3,906,290	.2167	--	--	--
San Diego	198,050,900	4,268,436,728	11,678,445	.2736	.0130	--	.0130
San Francisco	306,123,180	4,587,646,023	2,746,045	.0598	--	--	--
San Joaquin Delta	146,371,850	2,183,795,306	3,780,328	.1731	.0736	--	.0736
San Jose	115,967,030	2,708,270,411	8,650,794	.3194	--	--	--
San Luis Obispo	281,276,550	1,144,557,817	3,366,228	.2941	.0600	--	.0600
San Mateo	149,098,380	4,983,800,959	13,926,254	.2794	.0175	--	.0175
Santa Barbara	51,272,590	1,203,115,848	2,640,383	.2194	.0693	--	.0693
Santa Clarita	40,916,670	492,250,592	629,571	.1278	.2376	--	.2376
Santa Monica	41,922,180	1,027,061,752	1,353,407	.1317	--	--	--
Sequoias	65,622,330	1,033,498,725	2,537,588	.2455	--	.0157	.0157
Shasta-Te-Tr	151,102,410	1,037,639,5[illegible]	3,001,265	.2892	.0500	--	.0500
Sierra	97,626,610	1,370,189,215	4,582,060	.3344	--	--	--
Siskiyou	47,716,158	258,662,069	887,950	.3432	--	--	--
Solano	59,351,810	1,182,968,244	1,525,126	.1289	.1000	--	.1000
Sonoma	106,313,696	1,883,990,876	4,687,361	.2487	--	--	--
South County	95,060,810	2,319,071,932	2,765,993	.1192	.0340	--	.0340
State Center	287,929,100	3,102,761,151	7,496,328	.2416	--	.0022	.0022
Sweetwater	80,623,880	1,127,324,351	2,275,571	.2018	.0330	--	.0330
Ventura	179,522,990	3,395,879,483	7,167,851	.2111	.0324	--	.0324
Victor Valley	47,780,850	502,991,620	1,356,469	.2696	.0180	--	.0180
West Hills	--	776,615,708	1,594,566	.2053	--	--	--
West Kern	13,758,080	1,119,725,108	3,354,184	.2995	--	--	--
West Valley	61,449,450	2,198,803,720	9,220,526	.4193	--	--	--
Yosemite	99,839,220	2,005,602,677	6,683,384	.3332	.0100	--	.0100
Yuba	83,973,672	1,198,397,998	4,273,465	.3565	.0150	--	.0150
Statewide	$7,561,608,006	$140,958,236,636	$308,021,904	.21858			

1/15/82

PART IV. GENERAL FUND TRANSACTIONS

Table IV-1

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND TRANSACTIONS
FISCAL YEAR 1980-81

District	Net Adjusted Beginning Balance 7/1/80	Income	Incoming Transfers	Total Funds Available (Col. 1 thru 3)	Total Expenditures Other Outgo, and Nonexpenditure Disbursements	Net Ending Balance 6/30/81
Allan Hancock	$ 434,579	$ 12,352,170	$ 150,000	$ 12,936,749	$ 12,549,406	$ 387,343
Antelope Valley	627,650	6,650,381	--	7,278,031	6,709,959	568,072
Barstow	-230,285	3,378,380	45,432	3,193,527	3,699,423	-505,896
Butte	1,761,489	12,876,576	--	14,638,065	13,161,867	1,476,198
Carrillo	1,253,028	14,285,030	8,000	15,546,058	13,991,496	1,554,562
Cerritos	5,206,823	26,594,215	--	31,801,038	29,145,907	2,655,131
Chaffey	1,916,196	17,462,024	8,918	19,387,138	18,745,303	641,835
Citrus	1,462,881	12,126,954	--	13,589,835	12,291,368	1,298,467
Coachella Valley	1,971,204	10,334,863	8,000	12,314,067	11,006,974	1,307,093
Coast	5,815,886	72,671,483	40,000	78,527,369	73,614,171	4,913,198
Compton	1,643,252	11,913,677	--	13,556,929	12,392,929	1,164,000
Contra Costa	3,814,846	43,739,287	67,302	47,621,435	43,659,836	3,961,599
El Camino	6,349,351	34,053,878	--	40,403,229	29,728,183	10,675,046
Foothill	6,410,603	51,536,430	--	57,947,033	51,759,666	6,187,367
Fremont Newark	2,494,501	10,635,173	--	13,129,674	10,201,119	2,928,555
Gavilan	1,093,189	5,500,675	--	6,593,864	6,097,362	496,502
Glendale	2,932,886	15,214,978	--	18,147,864	14,724,964	3,422,900
Grossmont	2,035,439	22,330,951	--	24,366,390	23,173,622	1,192,768
Hartnell	1,214,756	11,526,923	--	12,741,679	11,683,162	1,058,517
Imperial	961,896	9,664,665	--	10,626,561	9,970,040	656,521
Kern	1,524,769	30,845,670	873,036	33,243,475	31,092,917	2,150,558
Lake Tahoe	144,193	2,194,303	--	2,338,496	2,117,792	220,704
Lassen	535,890	5,999,816	--	6,535,706	6,551,110	-15,404
Long Beach	2,334,301	35,936,180	--	38,270,481	34,459,016	3,811,465
Los Angeles	43,617,995	202,495,799	--	246,113,794	208,104,504	38,009,290
Los Rios	4,553,567	55,443,580	521,174	60,518,321	55,363,479	5,154,842
Marin	2,860,292	18,603,876	--	21,464,168	19,550,860	1,913,308
Mendocino	221,922	5,374,083	310,000	5,906,005	5,535,217	370,788
Merced	724,834	11,158,310	30,390	11,913,534	10,326,865	1,586,669
Mira Costa	740,904	12,351,694	--	13,062,598	11,812,778	1,249,820
Monterey Peninsula	8,023	11,404,798	1,082,569	12,495,390	11,474,566	1,020,824
Mt. San Antonio	3,045,673	29,564,746	--	32,610,419	28,949,485	3,660,934
Mt. San Jacinto	627,432	4,423,384	--	5,050,816	4,213,463	837,353
Napa	1,321,415	9,566,816	--	10,888,231	9,479,029	1,409,202
North Orange	5,283,896	53,953,563	--	59,237,459	51,133,755	8,103,704
Palo Verde	85,313	1,309,577	--	1,394,890	1,361,655	33,235
Palomar	3,537,171	24,402,660	271,184	28,211,015	23,417,737	4,793,278
Pasadena Area	3,800,537	33,011,784	93,906	36,906,227	31,360,772	5,545,455
Peralta	3,440,623	50,684,836	151,530	54,276,989	54,235,942	41,047
Rancho Santiago	2,643,201	33,804,681	--	36,447,882	33,355,100	3,092,782
Redwoods	98,573	13,455,791	850,000	14,404,364	13,798,581	605,783
Rio Hondo	4,043,269	17,405,243	--	21,448,512	16,389,598	5,058,914
Riverside	1,163,234	17,150,438	--	18,313,672	16,300,856	2,012,816
Saddleback	4,840,872	32,942,281	--	37,783,153	32,477,458	5,305,695
San Bernardino	3,021,199	23,219,621	--	26,240,820	22,795,811	3,445,009
San Diego	7,704,316	78,506,909	--	86,211,225	81,019,292	5,191,933
San Francisco	8,214,214	54,281,097	--	62,495,311	56,571,483	5,923,828
San Joaquin Delta	5,997,243	23,672,495	400,000	30,069,738	23,029,384	7,040,354
San Jose	13,806,780	31,038,657	--	44,845,437	31,577,750	13,267,687
San Luis Obispo	1,002,803	8,430,251	--	9,433,054	8,196,196	1,236,858
San Mateo	3,165,078	39,088,222	65,329	42,318,629	39,678,414	2,640,215
Santa Barbara	1,312,088	16,187,489	--	17,499,577	15,786,250	1,713,327
Santa Clarita	755,860	5,216,166	--	5,972,026	5,215,223	756,803
Santa Monica	1,458,200	22,618,235	--	24,076,435	22,933,205	1,143,230
Sequoias	2,671,048	11,829,234	--	14,500,282	11,229,920	3,270,362
Shasta-Te-Th	1,747,316	12,631,554	8,234	14,387,104	13,027,559	1,359,545
Sierra	521,321	11,525,223	--	12,046,544	11,876,272	170,272
Siskiyous	1,052,396	4,706,299	74,494	5,833,189	4,424,111	1,409,078
Solano	762,370	11,319,362	--	12,081,732	11,344,850	736,882
Sonoma	5,233,863	25,181,068	--	30,414,931	21,132,659	9,282,272
South County	6,849,994	21,811,298	--	28,661,292	21,239,161	7,422,131
State Center	5,229,301	28,213,416	--	33,442,717	28,723,741	4,718,976
Sweetwater	3,372,137	15,933,536	--	19,305,673	16,089,399	3,216,274
Ventura	3,381,822	35,188,552	500,000	39,070,374	35,743,796	3,326,578
Victor Valley	1,032,114	6,236,183	--	7,268,297	5,896,502	1,371,795
West Hills	1,101,455	4,303,884	--	5,405,339	5,334,670	70,669
West Kern	685,666	4,076,374	850,000	5,612,040	4,884,874	727,166
West Valley	11,445,857	30,736,382	217,802	42,400,041	29,612,905	12,787,136
Yosemite	3,760,431	24,653,036	--	28,413,467	24,838,829	3,574,638
Yuba	2,028,294	14,357,123	--	16,385,417	13,074,313	3,311,104
Statewide	$237,651,235	$1,683,294,288	$6,527,300	$ 1,927,572,823	$ 1,686,445,861	6 241,126,962

12/81

Table IV-2

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND TRANSACTIONS
BUDGET FOR FISCAL YEAR 1981-82

District	Net Beginning Balance 7/1/81	Income	Incoming Transfers	Total Funds Available (Col. 1 thru 3)	Total Expenditures Other Outgo, and Nonexpenditure Disbursements	Net Ending Balance 6/30/82
Allan Hancock	$ 387,343	$ 13,117,594	$ 300,000	$ 13,804,937	$ 13,804,937	$ --
Antelope Valley	568,072	7,009,242	--	7,577,314	7,374,814	202,500
Barstow	-505,896	3,330,481	--	2,824,585	3,230,481	-405,896
Butte	1,476,198	12,718,428	--	14,194,626	14,194,626	--
Cabrillo	1,554,562	14,653,404	--	16,207,966	16,127,966	80,000
Cerritos	2,655,131	26,641,874	1,889,953	31,186,958	29,179,958	2,007,000
Chaffey	641,835	18,122,496	--	18,764,331	18,739,331	25,000
Citrus	1,298,467	12,591,205	--	13,889,672	13,839,672	50,000
Coachella Valley	1,307,093	10,417,897	--	11.724,990	11,719,990	5,000
Coast	4,913,198	80,491,402	20,000	85,424,600	85,364,600	60,000
Compton	1,164,000	9,049,960	--	10,213,960	9,963,960	250,000
Contra Costa	3,961,599	44,464,503	39,810	48,465,912	47,405,752	1,060,160
El Camino	10,675,046	31,218,305	--	41,893,351	40,878,351	1,015,000
Foothill	6,187,367	53,074,964	--	59,262,331	57,129,596	2,132,735
Fremont Newark	2,928,555	10,399,261	--	13,327,816	13,327,816	--
Gavilan	496,502	6,729,792	--	7,226,294	7,129,211	97,083
Glendale	3,422,900	15,402,184	250,000	19,075,084	18,075,084	1,000,000
Grossmont	1,192,768	23,018,348	215,379	24,426,495	24,336,495	90,000
Hartnell	1,058,517	10,520,745	--	11,579,262	11,070,262	509,000
Imperial	656,521	10,020,843	--	10,677,364	10,507,364	170,000
Kern	2,150,558	26,583,336	587,969	29,321,863	29,231,863	90,000
Lake Tahoe	220,704	2,306,026	--	2,526,730	2,526,730	--
Lassen	-15,404	5,961,103	--	5,945,699	5,766,585	179,114
Long Beach	3,811,465	33,247,445	--	37,058,910	36,808,910	250,000
Los Angeles	38,009,290	180,384,360	--	218,393,650	218,364,050	29,600
Los Rios	5,154,842	55,843,536	40,000	61,038,378	60,906,190	132,188
Marin	1,913,308	19,963,750	--	21,877,058	21,274,400	602,658
Mendocino	370,788	5,252,642	90,000	5,713,430	5,656,141	57,289
Merced	1,586,669	11,201,406	17,591	12,805,666	12,785,666	20,000
Mira Costa	1,249,820	12,361,843	--	13,611,663	13,585,559	26,104
Monterey Peninsula	1,020,824	11,507,295	16,400	12,544,519	12,530,519	14,000
Mt. San Antonio	3,660,934	28,957,190	--	32,618,124	32,598,739	19,385
Mt. San Jacinto	837,353	4,572,438	--	5,409,791	5,404,791	5,000
Napa	1,409,202	9,804,280	--	11,213,482	11,193,481	20,001
North Orange	8,103,704	53,989,300	--	62,093,004	62,039,029	53,975
Palo Verde	33,235	1,251,875	--	1,285,110	1,284,510	600
Palomar	4,793,278	26,449,726	269.731	31,512,735	31,486,735	26,000
Pasadena Area	5,545,455	34,695,904	--	40,241,359	40,161,359	80,000
Peralta	41,047	51,352,434	--	51,393,481	51,393,481	--
Rancho Santiago	3,092,782	33,398,618	--	36,491,400	36,491,400	--
Redwoods	605,783	13,725,370	--	14,331,153	14,331,153	--
Rio Hondo	5,058,914	17,038,473	--	22,097,387	21,597,387	500,000
Riverside	2,012,816	17,697,489	--	19,710,305	19,689,305	21,000
Saddleback	5,305,695	32,977,590	--	38,283,285	38,232,156	51,129
San Bernardino	3,445,009	24,223,568	--	27,668,577	25,568,440	2,100,137
San Diego	5,191,933	75,282,155	719,290	81,193,378	81,193,378	--
San Francisco	5,923,828	55,708,252	75,551	61,707,631	61,707,631	--
San Joaquin Delta	7,040,354	23,817,509	400,000	31,257,863	29,695,340	1,562,523
San Jose	13,267,687	32,475,223	725,000	46,467,910	43,787,002	2,680,908
San Luis Obispo	1,236,858	8,693,949	--	9,930,807	9,822,807	108,000
San Mateo	2,640,215	40,602,595	--	43,242,810	43,117,710	125,100
Santa Barbara	1,713,327	16,275,018	--	17,988,345	17,980,845	7,500
Santa Clarita	756,803	5,328,574	--	6,085,377	6,085,377	--
Santa Monica	1,143,230	22,609,201	--	23,752,431	23,752,431	--
Sequoias	3,270,362	11,709,545	--	14,979,907	13,130,543	1,849,364
Shasta Te-Tr	1,359,545	12,446,291	--	13,805,836	12,908,623	897,213
Sierra	170,272	12,429,723	--	12,599,995	12,599,995	--
Siskiyous	1,409,078	4,293,931	109,970	5,812,979	5.812,979	--
Solano	736,882	11,714,548	263,589	12,715,019	12,713,017	2,002
Sonoma	9,282,272	25,072,382	--	34,354,654	26,353,194	8,001,460
South County	7,422,131	21,967,597	--	29,389,728	28,914,728	475,000
State Center	4,718,976	28,847,109	--	33,566,085	30,147,302	3,418,783
Sweetwater	3,216,274	17,225,918	27,420	20,469,612	20,469,612	--
Ventura	3,326,578	36,805,248	--	40,131,826	40,121,826	10,000
Victor Valley	1,371,795	6,323,261	--	7,695,056	7,291,056	404,000
West Hills	70,669	5,744,045	50,000	5,864,714	5,228,446	636,268
West Kern	727,166	5,355,672	--	6,082,838	5,761,114	321,724
West Valley	12,787,136	29,197,589	54,336	42,039,061	38,126,467	3,912,594
Yosemite	3,574,638	25,388,939	--	28,963,577	27,299,927	1,663,650
Yuba	3,311,104	14,188,009	--	17,499,113	16,315,532	1,183,581
Statewide	$241,126,962	$1,677,242,208	$ 6,161,989	$ 1,924,531,159	$1,884,645,727	$39,885,432

12/81

PART V. GENERAL FUND INCOME

Table V-1

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND INCOME
FISCAL YEAR 1980-81

District	INCOME					Total Income	Total Income Per Annual Attnd ADA
	Federal	Combined Fed. & State	State	County	Local		
Allan Hancock	$ 299,922	$ --	$ 10,129,028	$ 9,087	$ 1,914,133	$ 12,352,170	$ 1,834
Antelope Valley	432,151	--	5,313,846	19,742	884,642	6,650,381	1,875
Barstow	116,940	90,235	2,391,205	2,159	777,841	3,378,380	3,063
Butte	893,069	--	8,023,181	91,997	3,868,329	12,876,576	2,033
Cabrillo	579,369	--	9,829,835	60,487	3,815,339	14,285,030	2,059
Cerritos	698,060	--	21,569,987	8,416	4,317,752	26,594,215	1,970
Chaffey	1,063,997	--	11,867,275	14,203	4,516,549	17,462,024	2,224
Citrus	608,529	--	9,309,349	7,073	2,202,003	12,126,954	2,039
Coachella Valley	694,281	--	4,406,259	50,548	5,183,775	10,334,863	2,760
Coast	4,396,867	--	50,789,624	36,688	17,448,304	72,671,483	2,047
Compton	2,533,636	--	7,301,947	10,542	2,067,552	11,913,677	2,997
Contra Costa	1,596,671	--	31,806,420	43,742	10,292,454	43,739,287	2,229
El Camino	1,341,398	--	25,388,164	6,483	7,317,833	34,053,878	1,446
Foothill	4,072,697	--	34,165,587	10,668	13,287,478	51,536,430	2,188
Fremont-Newark	399,007	--	7,934,078	4,807	2,297,281	10,635,173	2,334
Gavilan	398,462	--	3,193,503	56,552	1,852,158	5,500,675	2,402
Glendale	1,075,890	--	11,221,624	1,636	2,916,228	15,214,978	1,918
Grossmont	735,035	--	14,571,140	7,334	7,017,442	22,330,951	2,129
Hartnell	902,296	--	6,198,235	12,029	4,414,363	11,526,923	2,423
Imperial	2,508,568	21,316	5,292,631	20,041	1,822,109	9,664,665	3,204
Kern	5,721,370	--	14,866,152	84,347	10,173,801	30,845,670	2,786
Lake Tahoe	224,294	--	1,141,118	811	828,080	2,194,303	3,574
Lassen	834,798	--	4,405,547	8,778	750,693	5,999,816	2,612
Long Beach	5,455,401	--	26,122,146	15,524	4,343,109	35,936,180	2,213
Los Angeles	21,324,476	--	133,000,791	164,666	48,005,866	202,495,799	2,817
Los Rios	2,323,122	--	43,478,308	60,339	9,581,811	55,443,580	2,001
Marin	1,288,689	--	10,915,197	31,242	6,368,748	18,603,876	2,380
Mendocino	669,390	--	3,410,292	35,414	1,258,987	5,374,083	3,750
Merced	216,985	--	8,604,663	20,950	2,315,712	11,158,310	1,851
Mira Costa	696,637	--	6,216,926	21,010	5,417,121	12,351,694	2,708
Monterey Peninsula	966,121	43,936	7,912,636	3,587	2,478,518	11,404,798	2,059
Mt. San Antonio	525,457	--	24,394,773	46,828	4,597,688	29,564,746	2,060
Mt. San Jacinto	487,844	--	2,191,826	84,142	1,659,572	4,423,384	2,777
Napa	324,518	--	6,987,132	11,841	2,243,525	9,566,816	1,955
North Orange	2,955,655	--	36,278,736	61,864	14,657,308	53,953,563	2,005
Palo Verde	293,378	--	787,308	2,837	226,054	1,309,577	3,980
Palomar	1,676,462	5,692	15,197,167	7,437	7,515,902	24,402,660	2,225
Pasadena Area	2,256,836	--	25,065,952	4,352	5,684,644	33,011,784	2,142
Peralta	10,874,467	--	34,964,789	2,865	4,842,715	50,684,836	2,486
Rancho Santiago	2,853,691	--	21,460,475	24,310	9,466,205	33,804,681	2,131
Redwoods	1,094,315	--	10,308,608	14,657	2,038,211	13,455,791	2,378
Rio Hondo	1,238,245	--	12,845,419	8,242	3,313,337	17,405,243	2,078
Riverside	1,136,301	--	12,737,867	28,086	3,248,184	17,150,438	1,984
Saddleback	1,612,717	--	18,246,240	48,659	13,034,665	32,942,281	2,533
San Bernardino	907,924	--	17,666,852	20,606	4,624,239	23,219,621	2,034
San Diego	12,339,059	--	51,009,522	621,868	14,536,460	78,506,909	2,154
San Francisco	499,200	--	50,144,629	45,711	3,591,557	54,281,097	1,623
San Joaquin Delta	1,473,647	--	16,600,072	--	5,598,776	23,672,495	2,183
San Jose	3,423,327	--	15,863,406	49,025	11,702,899	31,038,657	2,692
San Luis Obispo	718,349	14,409	3,920,491	45,826	3,731,176	8,430,251	2,256
San Mateo	1,467,457	--	22,524,390	14,457	15,081,918	39,088,222	2,258
Santa Barbara	716,754	--	12,296,948	10,576	3,163,211	16,187,489	1,795
Santa Clarita	256,953	--	3,853,544	74,940	1,030,729	5,216,166	2,725
Santa Monica	1,662,492	--	17,443,126	3,255	3,509,362	22,618,235	1,950
Sequoias	809,446	--	8,028,170	2,133	2,989,485	11,829,234	2,250
Shasta-Te-Tr	1,089,407	--	8,095,580	59,189	3,387,378	12,631,554	2,170
Sierra	247,324	1,890	6,532,286	43,150	4,700,573	11,525,223	2,066
Siskiyou	946,817	--	2,574,686	--	1,184,796	4,706,299	2,795
Solano	842,809	21,866	8,209,594	18,334	2,226,759	11,319,362	2,036
Sonoma	923,285	--	17,551,782	--	6,706,001	25,181,068	1,997
South County	391,007	--	17,470,933	25,144	3,924,214	21,811,298	2,113
State Center	2,910,167	--	16,970,746	57,510	8,274,993	28,213,416	2,369
Sweetwater	1,105,376	--	11,145,909	2,617	3,679,634	15,933,536	1,920
Ventura	1,504,886	--	25,036,604	--	8,647,062	35,188,552	2,071
Victor Valley	685,038	--	3,998,949	4,776	1,547,420	6,236,183	2,708
West Hills	166,493	--	2,415,571	5,727	1,716,093	4,303,884	3,427
West Kern	244,178	--	371,933	6,400	3,453,863	4,076,374	5,701
West Valley	1,376,907	81,323	17,375,292	--	11,902,860	30,736,382	2,315
Yosemite	1,480,232	--	15,589,528	865,439	6,717,837	24,653,036	2,458
Yuba	1,051,641	--	8,856,776	93,221	4,355,485	14,357,123	2,422
Statewide	$ 131,637,589	$ 280,667	$1,143,790,305	$3,336,926	$ 404,248,801	$1,683,294,288	$ 2,237

12/81

Table V-2

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND INCOME
BUDGET FOR FISCAL YEAR 1981-82

District	BUDGETED INCOME					Total Income
	Federal	Combined Fed. & State	State	County	Local	
Allan Hancock	$ 223,816	$ --	$ 10,774,228	$ 2,000	$ 2,117,550	$ 13,117,594
Antelope Valley	140,546	--	5,871,819	20,000	976,877	7,009,242
Barstow	67,645	73,175	2,417,450	--	772,211	3,330,481
Butte	611,119	--	7,798,827	--	4,308,482	12,718,428
Cabrillo	372,321	--	10,407,818	63,134	3,810,131	14,653,404
Cerritos	455,327	--	21,846,617	8,400	4,331,530	26,641,874
Chaffey	459,623	--	12,847,725	15,000	4,800,148	18,122,496
Citrus	819,114	--	9,809,565	1,600	1,960,926	12,591,205
Coachella Valley	608,489	--	3,923,408	20,000	5,866,000	10,417,897
Coast	3,887,100	--	51,095,902	29,000	25,479,400	80,491,402
Compton	598,603	--	6,747,586	12,514	1,691,257	9,049,960
Contra Costa	1,090,890	--	32,327,729	43,800	11,002,084	44,464,503
El Camino	1,451,943	--	24,495,735	5,000	5,265,627	31,218,305
Foothill	4,847,171	--	34,775,046	--	13,452,745	53,074,964
Fremont Newark	170,509	--	8,228,236	--	2,000,516	10,399,261
Gavilan	699,040	--	3,562,005	97,533	2,371,214	6,729,792
Glendale	1,389,720	--	11,555,561	1,000	2,455,903	15,402,184
Grossmont	655,419	--	14,417,952	8,000	7,936,977	23,018,348
Hartnell	131,662	--	6,397,670	16,413	3,975,000	10,520,745
Imperial	2,418,380	18,500	5,854,222	9,000	1,720,741	10,020,843
Kern	1,380,279	--	14,325,682	60,000	10,817,375	26,583,336
Lake Tahoe	231,563	--	1,169,611	800	904,052	2,306,026
Lassen	831,075	--	4,348,828	11,400	769,800	5,961,103
Long Beach	2,891,506	--	26,775,939	15,000	3,565,000	33,247,445
Los Angeles	8,211,732	--	133,011,709	--	39,160,919	180,384,360
Los Rios	626,865	--	45,261,907	52,500	9,902,264	55,843,536
Marin	1,556,794	--	10,876,649	21,000	7,509,307	19,963,750
Mendocino	611,426	--	3,449,733	43,483	1,148,000	5,252,642
Merced	137,472	--	8,720,407	8,504	2,325,023	11,201,406
Mira Costa	795,981	--	5,158,612	23,312	6,383,938	12,361,843
Monterey Peninsula	426,581	43,887	8,612,427	2,200	2,422,200	11,507,295
Mt. San Antonio	410,098	--	24,809,361	30,000	3,707,731	28,957,190
Mt. San Jacinto	274,745	--	2,312,568	80,000	1,905,125	4,572,438
Napa	301,210	--	7,309,730	12,000	2,181,340	9,804,280
North Orange	1,502,813	--	36,685,416	--	15,801,071	53,989,300
Palo Verde	146,017	--	860,358	2,500	243,000	1,251,875
Palomar	1,646,845	8,083	16,692,612	9,000	8,093,186	26,449,726
Pasadena Area	3,424,254	--	25,676,722	2,300	5,592,628	34,695,904
Peralta	10,100,000	--	36,224,049	--	5,028,385	51,352,434
Rancho Santiago	1,726,040	--	19,655,588	17,000	11,999,990	33,398,618
Redwoods	959,807	--	10,576,563	10,000	2,179,000	13,725,370
Rio Hondo	465,286	--	13,537,187	8,000	3,028,000	17,038,473
Riverside	703,459	--	13,098,236	28,500	3,867,294	17,697,489
Saddleback	1,235,838	--	17,265,117	--	14,476,635	32,977,590
San Bernardino	814,768	--	18,293,595	25,000	5,090,205	24,223,568
San Diego	7,110,813	--	54,414,298	194,883	13,562,161	75,282,155
San Francisco	500,000	--	47,978,693	45,710	7,183,849	55,708,252
San Joaquin Delta	1,331,562	--	17,211,021	--	5,274,926	23,817,509
San Jose	3,201,493	--	16,723,278	55,000	12,495,452	32,475,223
San Luis Obispo	622,116	--	4,502,817	41,157	3,527,859	8,693,949
San Mateo	1,130,079	--	23,004,879	120,000	16,347,637	40,602,595
Santa Barbara	441,206	--	12,194,080	17,000	3,622,732	16,275,018
Santa Clarita	231,407	--	4,153,999	55,000	888,168	5,328,574
Santa Monica	1,324,186	--	17,983,652	3,255	3,298,108	22,609,201
Sequoias	591,216	--	8,483,967	1,000	2,633,362	11,709,545
Shasta-Te-Tr	494,890	--	8,761,745	60,649	3,129,007	12,446,291
Sierra	202,858	--	8,122,637	--	4,104,228	12,429,723
Siskiyous	575,996	--	2,626,387	19,921	1,071,627	4,293,931
Solano	725,886	54,934	8,639,109	18,294	2,276,325	11,714,548
Sonoma	733,082	--	16,869,400	--	7,469,900	25,072,382
South County	246,199	--	17,995,205	13,500	3,712,693	21,967,597
State Center	3,093,422	--	16,891,751	--	8,861,936	28,847,109
Sweetwater	1,111,004	--	12,175,820	2,684	3,936,410	17,225,918
Ventura	1,022,612	--	27,115,620	38,427	8,628,589	36,805,248
Victor Valley	593,832	--	3,974,503	4,000	1,750,926	6,323,261
West Hills	104,500	--	3,991,372	6,000	1,642,173	5,744,045
West Kern	88,670	--	382,000	--	4,885,002	5,355,672
West Valley	853,638	--	17,229,595	--	11,114,356	29,197,589
Yosemite	3,500,000	2,500	14,331,802	60,000	7,494,637	25,388,939
Yuba	687,018	--	8,228,690	64,674	5,207,627	14,188,009
Statewide	$ 93,028,576	$ 201,079	$1,163,860,029	$ 1,636,047	$ 418,516,477	$1,677,242,208

12/81

PART VI. GENERAL FUND EXPENDITURES

Table VI-1

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES
BY OBJECTS AND AGGREGATED ACTIVITIES
1980-81 FISCAL YEAR

EXPENDITURES BY OBJECT CATEGORY DESCRIPTION	NUMBER	EXPENDITURES BY AGGREGATED ACTIVITIES: CURRENT EXPENSES OF EDUCATION: INSTRUCTOR'S SALARIES (0100-5999)	CURRENT EXPENSES OF EDUCATION: TOTAL (0100-6799)	CURRENT OPERATING EXPENSE (0100-6999)	GRAND TOTAL (0100-7999)
CERTIFICATED SALARIES					
REGULAR SCHEDULE	1100,1200	$441,570,311	$555,725,483	$562,719,038	$574,152,779
OTHER	1300,1400	170,620,460	191,851,673	195,140,547	199,687,015
TOTAL	1000	$612,190,771	$747,577,156	$757,859,585	$773,839,794
CLASSIFIED SALARIES					
NON-INSTRUCTION	2100-2300		$257,293,429	$281,983,991	$308,354,546
INSTRUCTIONAL AIDES	2200,2400	28,321,377	31,921,586	33,204,382	36,925,443
TOTAL	2000	$28,321,377	$289,215,015	$315,188,373	$345,279,989
EMPLOYEE BENEFITS	3000	$92,149,614	$178,131,660	$185,958,799	$192,160,941
BOOKS, SUPPLIES, EQUIP. REPL.					
TEXTBOOKS & OTHER BOOKS	4100,4200		$2,227,632	$2,269,586	$2,664,119
SUPPLIES	4300-4700		52,670,910	57,830,201	60,623,926
EQUIPMENT REPLACEMENT	4800		5,489,885	5,802,929	6,197,318
TOTAL	4000		$60,388,427	$65,902,716	$69,485,363
OTHER OPERATING EXP. & SERV.	5000		$146,717,534	$163,499,457	$171,901,043
TOTAL	1000-5000		$1,422,029,792	$1,488,408,930	$1,552,667,130
LESS EXCLUSIONS FOR C.E.E.			$29,008,883		
TOTAL FOR ECS 84362 (50% LAW)		$732,661,962	$1,393,020,909		
PERCENTAGE OF C.E.E.		52.60%	100.00%		
CAPITAL OUTLAY					
SITES AND IMPROVEMENTS	6100			$1,518,955	$3,399,406
BUILDINGS	6200			2,862,242	15,043,440
BOOKS	6300			1,079,883	1,308,271
EQUIPMENT	6400			23,126,178	27,759,352
LEASE-PURCHASE	6500			3,918,509	5,271,434
TOTAL	6000			$32,505,767	$52,778,903
OTHER OUTGO					
DEBT SERVICE	7100				$84,494
TOTAL EXPENDITURES	1000-7100			$1,520,914,697	$1,605,530,527
NON-EXPENDITURE DISBURSEMENTS					
TUITION TRANSFERS	7200				$364,759
INTERFUND	7300				31,693,281
OTHER TRANSFERS	74XX				155,244
STUDENT FINANCIAL	7500				48,702,050
TOTAL	7200-7500				$80,915,334
GRAND TOTAL	1000-7999			$1,520,914,697	$1,686,445,861

12/81

Table VI-2

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES
BY OBJECTS AND AGGREGATED ACTIVITIES PER ADA 3/
1980-81 FISCAL YEAR

EXPENDITURES BY OBJECT CATEGORY		EXPENDITURES BY AGGREGATED ACTIVITIES			
		----CURRENT EXPENSES OF EDUCATION----			
DESCRIPTION	NUMBER	INSTRUCTOR"S SALARIES (0100-5999)	TOTAL (0100-6799)	CURRENT OPERATING EXPENSE (0100-6999)	GRAND TOTAL (0100-7999)
CERTIFICATED SALARIES					
REGULAR SCHEDULE	1100,1200	$587	$739	$748	$763
OTHER	1300,1400	227	255	259	265
TOTAL	1000	$814	$993	$1,007	$1,028
CLASSIFIED SALARIES					
NON-INSTRUCTION	2100-2300		$342	$375	$410
INSTRUCTIONAL AIDES	2200,2400	38	42	44	49
TOTAL	2000	$38	$384	$419	$459
EMPLOYEE BENEFITS	3000	$122	$237	$247	$255
BOOKS, SUPPLIES, EQUIP. REPL.					
TEXTBOOKS & OTHER BOOKS	4100,4200		$3	$3	$4
SUPPLIES	4300-4700		70	77	81
EQUIPMENT REPLACEMENT	4800		7	8	8
TOTAL	4000		$80	$88	$92
OTHER OPERATING EXP. & SERV.	5000		$195	$217	$228
TOTAL	1000-5000		$1,890	$1,978	$2,063
LESS EXCLUSIONS FOR C.E.E.			$39		
TOTAL FOR ECS 84362 (50% LAW)		$974	$1,851		
PERCENTAGE OF C.E.E.		52.60%	100.00%		
CAPITAL OUTLAY					
SITES AND IMPROVEMENTS	6100			$2	$5
BUILDINGS	6200			4	20
BOOKS	6300			1	2
EQUIPMENT	6400			31	37
LEASE-PURCHASE	6500			5	7
TOTAL	6000			$43	$70
OTHER OUTGO					
DEBT SERVICE	7100				
TOTAL EXPENDITURES	1000-7100			$2,021	$2,134
NON-EXPENDITURE DISBURSEMENTS					
TUITION TRANSFERS	7200				--
INTERFUND	7300				42
OTHER TRANSFERS	74XX				--
STUDENT FINANCIAL	7500				65
TOTAL	7200-7500				$108
GRAND TOTAL	1000-7999			$2,021	$2,241

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Table VI-3

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES AND NONEXPENDITURE DISBURSEMENTS
FISCAL YEAR 1980-81

DISTRICT	EXPENDITURES: OPERATING EXPENSES OBJ.1000-5000	EXPENDITURES: CAPITAL OUTLAY OBJECT 6000	EXPENDITURES: DEBT SERVICES OBJECT 7100	EXPENDITURES: TOTAL EXPENDITURES (COL.1 THRU 3)	NONEXPENDITURE DISBURSEMENTS OBJ.7200-7500	TOTAL EXPENDITURES & NONEXPENDITURE DISBURSEMENTS
ALLAN HANCOCK	$12,049,664	$349,290	--	$12,398,954	$150,452	$12,549,406
ANTELOPE VALLEY	6,275,032	193,712	--	6,468,744	241,215	6,709,959
BARSTOW	3,539,853	95,652	--	3,635,505	63,918	3,699,423
BUTTE	12,580,348	401,258	--	12,981,606	180,261	13,161,867
CABRILLO	13,831,293	129,306	--	13,960,599	28,907	13,991,506
CERRITOS	24,708,174	1,327,468	--	26,035,642	3,110,265	29,145,907
CHAFFEY	17,772,297	838,471	4,937	18,615,705	129,598	18,745,303
CITRUS	11,444,179	34,320	--	11,478,499	812,869	12,291,368
COACHELLA VALLEY	10,553,016	378,002	--	10,931,018	75,956	11,006,974
COAST	69,443,801	2,333,931	--	71,777,732	1,836,439	73,614,171
COMPTON	10,588,772	669,649	--	11,258,421	1,176,488	12,434,909
CONTRA COSTA	39,790,193	3,405,432	--	43,195,625	464,211	43,659,836
EL CAMINO	27,867,401	609,308	--	28,476,709	1,251,474	29,728,183
FOOTHILL	49,509,074	450,921	--	49,959,995	1,799,671	51,759,666
FREMONT NEWARK	9,885,428	272,837	--	10,158,265	42,854	10,201,119
GAVILAN	5,720,715	156,773	--	5,877,488	219,874	6,097,362
GLENDALE	13,349,837	459,870	1,916	13,811,623	913,341	14,724,964
GROSSMONT	22,729,586	396,470	--	23,126,056	47,566	23,173,622
HARTNELL	10,271,884	877,783	--	11,149,667	533,495	11,683,162
IMPERIAL	8,623,349	376,060	--	8,999,404	970,636	9,970,040
KERN	27,952,544	666,162	--	28,618,706	2,474,211	31,092,917
LAKE TAHOE	1,805,815	151,591	--	1,957,406	160,386	2,117,792
LASSEN	6,034,573	66,836	--	6,101,409	449,701	6,551,110
LONG BEACH	32,038,045	988,186	--	33,026,231	1,432,785	34,459,016
LOS ANGELES	194,329,169	3,491,910	--	197,821,079	10,283,425	208,104,504
LOS RIOS	53,746,416	1,028,641	--	54,775,057	588,422	55,363,479
MARIN	18,693,090	244,320	--	18,937,410	613,450	19,550,860
MENDOCINO	4,417,341	655,163	--	5,072,504	462,713	5,535,217
MERCED	9,724,114	162,857	--	9,886,971	439,894	10,326,865
MIRA COSTA	9,614,022	262,026	--	9,876,048	1,936,730	11,812,778
MONTEREY PENINSULA	11,127,196	199,516	--	11,326,712	147,854	11,474,566
MT. SAN ANTONIO	26,077,239	980,406	--	27,057,645	1,891,840	28,949,485
MT. SAN JACINTO	3,592,126	282,501	--	3,874,627	338,836	4,213,463
NAPA	9,183,401	221,848	--	9,405,249	73,780	9,479,029
NORTH ORANGE	48,321,702	722,017	--	49,043,719	2,090,036	51,133,755
PALOMAR	22,208,189	1,044,144	--	23,252,333	165,404	23,417,737
PALO VERDE	1,191,219	48,434	--	1,239,653	122,002	1,361,655
PASADENA	29,432,321	580,792	--	30,013,113	1,347,659	31,360,772
PERALTA	49,572,660	1,000,988	--	50,573,648	3,662,294	54,235,942
RANCHO SANTIAGO	29,251,237	1,310,432	--	30,561,669	2,793,431	33,355,100
REDWOODS	12,935,430	693,109	--	13,628,539	170,042	13,798,581
RIO HONDO	15,034,863	--	--	15,034,863	1,354,735	16,389,598
RIVERSIDE	14,969,940	423,438	--	15,393,378	907,478	16,300,856
SADDLEBACK	27,959,817	4,484,616	--	32,444,433	33,025	32,477,458
SAN BERNARDINO	21,631,796	935,650	--	22,567,446	228,365	22,795,811
SAN DIEGO	66,479,531	1,685,420	--	68,164,951	12,854,341	81,019,292
SAN FRANCISCO	52,300,807	628,581	--	52,929,388	3,642,095	56,571,483
SAN JOAQUIN	22,049,702	373,592	--	22,423,294	606,090	23,029,384
SAN JOSE	26,609,586	2,558,157	--	29,167,743	2,410,007	31,577,750
SAN LUIS OBISPO	7,549,640	281,140	--	7,830,780	365,416	8,196,196
SAN MATEO	37,701,531	1,054,421	--	38,755,952	922,462	39,678,414
SANTA BARBARA	14,958,050	707,847	--	15,665,897	120,353	15,786,250
SANTA CLARITA	5,036,828	62,332	--	5,099,160	116,063	5,215,223
SANTA MONICA	20,960,224	504,417	--	21,464,641	1,468,564	22,933,205
SEQUOIAS	10,662,320	334,621	--	10,996,941	232,979	11,229,920
SHASTA-TE-TR	12,009,458	411,924	--	12,421,382	606,177	13,027,559
SIERRA	11,701,097	141,558	--	11,842,655	33,617	11,876,272
SISKIYOU	4,199,020	184,391	--	4,383,411	40,700	4,424,111
SOLANO	10,697,850	123,810	--	10,821,660	523,190	11,344,850
SONOMA	20,341,100	596,333	--	20,937,433	195,226	21,132,659
SOUTH COUNTY	19,864,833	1,295,908	--	21,160,741	78,420	21,239,161
STATE CENTER	24,223,361	2,371,133	77,641	26,672,135	2,051,606	28,723,741
SWEETWATER	15,114,304	895,372	--	16,009,676	79,723	16,089,399
VENTURA	33,390,492	1,646,962	--	35,037,454	706,342	35,743,796
VICTOR VALLEY	5,106,485	75,345	--	5,181,830	714,672	5,896,502
WEST HILLS	4,977,333	235,884	--	5,213,217	121,453	5,334,670
WEST KERN	3,498,317	169,837	--	3,668,154	1,216,720	4,884,874
WEST VALLEY	27,094,169	841,164	--	27,935,333	1,677,572	29,612,905
YOSEMITE	23,106,463	687,553	--	23,794,016	1,044,813	24,838,829
YUBA	11,653,479	512,089	--	12,165,568	908,745	13,074,313
STATEWIDE TOTALS	$1552,667,130	$52,778,903	$84,494	$1605,530,527	$80,915,334	$1686,445,861

12/81

Obj - Object of Expenditures

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND EXPENDITURE AND NONEXPENDITURE DISBURSEMENTS
BUDGET FOR FISCAL YEAR 1981-82

Table VI-4

DISTRICT	TOTAL OPERATING EXPENDITURES OBJ.1000-5000	TOTAL EXPENDITURES INCLUDING DEBT SERVICE	NON-EXPENDITURE DISBURSEMENTS	RESERVE FOR CONTINGENCIES	TOTAL EXPENDITURES AND OTHER OUTGO
ALLAN HANCOCK	$12,931,392	$13,328,512	$77,000	$399,425	$13,804,937
ANTELOPE VALLEY	6,681,545	7,081,313	82,688	210,613	7,374,614
BARSTOW	2,878,775	2,918,035	60,001	252,445	3,230,481
BUTTE	12,651,219	12,843,155	524,777	826,694	14,194,626
CARRILLO	15,390,436	15,442,091	167,000	1,318,875	16,127,966
CERRITOS	25,233,270	26,084,552	378,773	2,716,633	29,179,958
CHAFFEY	18,229,523	18,599,563	97,926	41,822	18,739,331
CITRUS	11,769,874	11,926,212	1,097,711	821,745	13,839,672
COACHELLA VALLEY	10,474,201	10,549,201	--	1,170,789	11,719,990
COAST	74,797,684	78,791,664	3,047,953	3,524,983	85,364,600
COMPTON	9,197,774	9,472,820	141,850	350,000	9,962,720
CONTRA COSTA	41,771,085	45,985,820	198,047	1,221,885	47,405,752
EL CAMINO	33,331,899	34,138,381	1,213,571	5,026,399	40,878,351
FOOTHILL	51,780,705	51,824,842	1,734,612	5,570,569	57,129,596
FREMONT NEWARK	10,646,942	11,299,692	34,005	1,994,119	13,327,816
GAVILAN	5,921,610	6,296,901	284,258	548,052	7,129,211
GLENDALE	14,864,456	15,372,568	799,472	1,903,044	18,075,084
GROSSMONT	23,552,899	23,734,895	86,485	315,115	24,336,495
HARTNELL	10,276,715	10,562,670	--	507,592	11,070,262
IMPERIAL	8,617,009	8,925,566	1,101,423	480,375	10,507,364
KERN	26,442,139	27,168,333	163,530	1,900,000	29,231,863
LAKE TAHOE	2,216,196	2,367,302	65,449	93,979	2,526,730
LASSEN	5,270,351	5,345,351	421,234	--	5,766,585
LONG BEACH	33,486,134	34,438,792	802,732	1,567,386	36,808,910
LOS ANGELES	214,489,745	217,739,050	125,000	500,000	218,364,050
LOS RIOS	55,393,231	56,915,974	478,507	3,511,709	60,906,190
MARIN	18,402,660	18,551,694	57,134	2,665,572	21,274,400
MENDOCINO	4,553,665	4,830,012	492,303	333,826	5,656,141
MERCED	10,996,617	11,126,863	541,226	1,117,577	12,785,666
MIRA COSTA	10,424,913	10,672,961	754,618	2,157,980	13,585,559
MONTEREY PENINSULA	11,217,856	11,624,672	86,542	819,305	12,530,519
MT. SAN ANTONIO	28,836,317	29,296,014	69,000	3,233,725	32,598,739
MT. SAN JACINTO	4,206,346	4,761,861	258,204	384,726	5,404,791
NAPA	10,125,226	10,393,226	36,650	763,605	11,193,481
NORTH ORANGE	61,209,619	62,336,901	3,679,507	2,823,621	69,038,029
PALOMAR	23,829,135	29,799,981	251,847	1,434,907	31,486,735
PALO VERDE	1,164,552	1,178,015	101,905	4,590	1,284,510
PASADENA	33,842,747	35,683,005	1,456,688	3,021,586	40,161,359
PERALTA	46,597,056	47,008,414	3,771,580	613,487	51,393,481
RANCHO SANTIAGO	30,842,495	32,070,390	1,299,723	3,121,287	36,491,400
REDWOODS	13,840,626	13,220,325	305,626	805,000	14,331,151
RIO HONDO	17,016,900	17,016,900	540,000	4,040,487	21,597,387
RIVERSIDE	17,015,729	17,096,055	789,139	1,804,111	19,689,305
SADDLEBACK	33,035,434	37,132,692	27,307	1,072,157	38,232,156
SAN BERNARDINO	23,398,434	24,057,490	279,950	1,231,000	25,568,440
SAN DIEGO	70,649,340	72,114,172	5,140,040	3,939,166	81,193,378
SAN FRANCISCO	59,725,176	61,066,026	22,505	617,100	61,707,631
SAN JOAQUIN	25,067,355	25,311,154	1,236,107	3,148,079	29,695,340
SAN JOSE	29,685,480	30,650,733	3,038,636	9,869,633	43,787,002
SAN LUIS OBISPO	6,228,323	6,366,908	687,820	768,079	9,822,807
SAN MATEO	38,918,981	40,369,154	1,014,325	1,734,231	43,119,710
SANTA BARBARA	15,435,258	16,049,698	78,500	1,852,447	17,980,645
SANTA CLARITA	4,679,446	4,679,246	--	1,405,931	6,085,377
SANTA MONICA	21,559,121	21,789,121	868,336	1,094,974	23,752,431
SEQUOIAS	12,196,228	12,486,333	144,210	500,000	13,130,543
SHASTA-TE-TR	11,456,196	11,516,266	290,568	100,000	11,906,834
SIERRA	12,323,057	12,471,693	57,310	70,992	12,599,995
SISKIYOU	4,498,438	4,716,686	598,393	497,900	5,812,979
SOLANO	11,608,718	11,682,008	478,267	542,522	12,215,017
SONOMA	23,619,683	24,203,694	2,149,500	--	26,353,194
SOUTH COUNTY	23,031,001	23,925,691	74,270	4,914,567	28,914,728
STATE CENTER	27,933,943	27,937,843	2,168,677	43,500	30,147,309
SWEETWATER	17,230,094	17,682,354	62,890	2,724,368	20,469,612
VENTURA	36,006,786	37,396,150	535,078	2,190,598	40,121,826
VICTOR VALLEY	5,337,072	5,604,214	153,738	891,106	7,591,058
WEST HILLS	5,071,646	5,078,446	150,000	--	5,228,446
WEST KERN	3,879,980	4,006,573	1,254,541	500,000	5,761,114
WEST VALLEY	30,116,633	32,063,629	566,483	5,496,355	38,126,467
YOSEMITE	24,240,642	24,626,704	1,071,046	1,602,181	27,299,927
YUBA	12,680,491	13,517,991	735,213	2,062,328	16,315,532
STATEWIDE TOTALS	$1661,679,419	$1720,955,564	$51,881,505	$111,808,658	$1884,645,727

12/81

Obj.- Object of Expenditures

PART VII. CURRENT EXPENSE OF EDUCATION

Table VII-1

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF CURRENT EXPENSE OF EDUCATION [ECS 84362(B)] 1/
FISCAL YEAR 1980-81

DISTRICT	GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURES 1000-5000)						
	CURRENT EXPENSE OF EDUCATION A.C.0100-6799		NONINSTRUCTIONAL SALARIES A.C.0100-6799		INSTRUCTORS SALARIES (EC84362A) TOTAL A.C.0100-5999		% OF 2/ CEE
	C.E.E.	PER ADA	AMOUNT	PER ADA		PER ADA	
ALLAN HANCOCK	$10,799,171	$1,604	$3,749,790	$557	$5,760,759	$855	53.34%
ANTELOPE VALLEY	5,854,677	1,681	1,693,241	477	3,441,295	970	58.78
BARSTOW	2,704,851	2,452	1,077,500	977	1,317,438	1,194	48.71
BUTTE	10,825,156	1,709	3,618,572	571	5,777,798	912	53.37
CABRILLO	12,649,779	1,824	5,29[illegible],677	765	6,662,674	960	52.67
CERRITOS	23,414,235	1,735	8,1[illegible],464	607	12,323,085	913	52.63
CHAFFEY	17,499,715	2,229	5,712,622	728	9,477,618	1,207	54.16
CITRUS	10,696,394	1,832	3,606,440	640	5,576,220	938	51.19
COACHELLA VALLEY	9,631,697	2,573	3,031,309	810	5,162,493	1,379	53.60
COAST	63,663,408	1,794	22,947,854	647	32,660,675	920	51.30
COMPTON	8,402,964	2,114	3,167,324	802	3,923,902	987	46.70
CONTRA COSTA	37,986,402	1,936	10,534,858	537	21,044,873	1,073	55.40
EL CAMINO	26,622,116	1,805	9,065,233	615	13,800,910	936	51.84
FOOTHILL	43,038,006	1,827	15,976,933	678	22,167,340	941	51.51
FREMONT NEWARK	8,759,606	1,922	3,184,642	699	4,313,485	947	49.24
GAVILAN	4,915,711	2,147	1,650,283	721	2,507,842	1,095	51.02
GLENDALE	12,269,908	1,546	3,704,901	467	6,519,161	823	53.13
GROSSMONT	21,226,613	2,024	7,100,145	677	11,403,521	1,087	53.72
HARTNELL	8,769,907	1,844	2,906,734	611	4,659,755	980	53.13
IMPERIAL	8,005,851	2,654	2,538,468	842	4,162,373	1,380	51.99
KERN	22,790,157	2,058	8,189,892	740	11,962,273	1,080	52.49
LAKE TAHOE	1,477,117	2,406	562,678	916	679,133	1,106	45.98
LASSEN	4,793,412	2,037	1,482,093	645	2,456,652	1,070	51.25
LONG BEACH	28,890,668	1,779	10,009,274	616	16,045,156	988	55.54
LOS ANGELES	170,979,920	2,379	67,695,322	942	87,357,063	1,215	51.09
LOS RIOS	49,431,036	1,784	16,008,593	578	26,414,047	953	53.44
MARIN	16,322,490	2,088	5,799,784	742	8,491,831	1,086	52.03
MENDOCINO	3,237,386	2,259	1,493,213	1,042	1,652,699	1,153	51.05
MERCED	8,646,169	1,468	3,214,599	533	4,522,017	750	51.11
MIRA COSTA	7,769,758	1,703	2,868,007	629	3,959,956	868	50.97
MONTEREY PENINSULA	9,374,589	1,692	3,098,223	559	5,165,555	933	55.10
MT. SAN ANTONIO	24,606,783	1,714	8,091,240	564	13,432,716	936	54.59
MT. SAN JACINTO	3,055,302	1,918	969,982	609	1,706,013	1,071	55.84
NAPA	8,563,101	1,750	2,767,764	566	4,555,247	931	53.20
NORTH ORANGE	44,679,842	1,660	13,403,768	498	25,980,992	966	58.15
PALOMAR	20,030,852	1,826	6,732,546	614	10,384,780	947	51.84
PALO VERDE	952,596	2,895	365,330	1,110	451,471	1,372	47.39
PASADENA	27,590,918	1,790	9,788,197	635	14,419,409	936	52.26
PERALTA	40,058,932	1,965	14,863,621	729	20,054,635	984	50.06
RANCHO SANTIAGO	26,017,378	1,640	8,738,931	551	13,419,476	846	51.58
REDWOODS	10,685,069	1,858	3,418,014	604	5,496,368	971	51.44
RIO HONDO	14,124,507	1,687	4,315,754	515	7,921,861	946	56.09
RIVERSIDE	14,025,964	1,623	4,701,334	544	7,611,728	881	54.27
SADDLEBACK	23,748,270	1,826	8,147,895	626	12,412,871	954	52.27
SAN BERNARDINO	20,140,982	1,764	6,749,525	591	10,569,415	926	52.48
SAN DIEGO	52,243,299	1,434	18,802,152	516	24,146,945	718	50.05
SAN FRANCISCO	51,783,877	1,549	16,030,683	479	28,518,099	853	55.07
SAN JOAQUIN	19,397,225	1,789	5,520,892	509	10,690,836	986	55.12
SAN JOSE	23,874,631	2,071	7,896,332	685	12,807,112	1,111	53.64
SAN LUIS OBISPO	8,680,700	1,708	2,107,407	585	3,349,695	659	50.14
SAN MATEO	35,009,981	2,023	13,210,369	763	17,995,961	1,040	51.40
SANTA BARBARA	13,282,059	1,473	4,143,905	460	7,535,985	836	56.74
SANTA CLARITA	4,461,347	1,331	1,853,191	968	1,845,101	964	41.36
SANTA MONICA	19,584,071	1,689	6,997,306	603	9,954,348	858	50.83
SEQUOIAS	10,184,207	1,937	2,729,014	519	5,985,691	1,139	58.77
SHASTA-TE-TR	11,065,723	1,901	3,599,211	618	5,746,961	987	51.93
SIERRA	10,793,079	1,935	3,592,029	644	5,701,508	1,022	52.83
SISKIYOU	3,622,958	2,270	1,145,629	680	1,940,952	1,153	50.77
SOLANO	9,621,439	1,730	2,811,555	506	5,244,077	943	54.50
SONOMA	19,166,716	1,520	5,733,670	455	10,525,201	835	54.91
SOUTH COUNTY	18,990,137	1,840	7,024,331	681	9,844,277	954	51.84
STATE CENTER	22,111,848	1,856	7,512,188	631	11,410,227	958	51.60
SWEETWATER	13,554,683	1,634	4,635,366	559	7,496,723	904	55.31
VENTURA	31,037,286	1,827	10,391,348	612	16,341,083	962	52.65
VICTOR VALLEY	4,651,711	2,020	1,491,285	648	2,440,587	1,060	52.47
WEST HILLS	4,109,570	3,272	1,315,511	1,047	2,010,935	1,601	48.93
WEST KERN	2,632,349	3,682	875,683	1,225	1,088,354	1,522	41.35
WEST VALLEY	23,712,879	1,786	8,360,811	630	12,392,311	933	52.26
YOSEMITE	21,477,831	2,142	8,408,998	838	10,818,228	1,079	50.37
YUBA	9,638,943	1,626	3,555,434	600	5,041,994	850	52.31
STATEWIDE	$1,393,020,909	$1,851	$482,261,869	$641	$732,661,962	$974	52.60%

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A.C. - Activity Codes 1/

Table VII-2

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED CURRENT EXPENSE OF EDUCATION [ECS 84362(B)] 1/
BUDGET FOR FISCAL YEAR 1981-82

GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURES 1000-5000)

DISTRICT	CURRENT EXPENSE OF EDUCATION A.C.0100-6799 C.E.E.	PER ADA*	NONINSTRUCTIONAL SALARIES A.C.0100-6799 AMOUNT	PER ADA*	INSTRUCTORS SALARIES (EC84362A) TOTAL A.C.0100-5999	PER ADA*	% OF CEE 2/
ALLAN HANCOCK	$11,587,337	$1,729	$4,007,010	$598	$6,148,988	$918	53.07%
ANTELOPE VALLEY	6,416,704	1,776	1,616,156	447	3,785,076	1,047	58.97
BARSTOW	2,211,716	2,287	854,943	884	1,127,924	1,166	51.00
BUTTE	NA						
CABRILLO	13,010,389	1,948	5,090,940	762	6,760,396	1,012	51.96
CERRITOS	23,858,929	1,804	8,078,861	611	12,076,302	913	50.62
CHAFFEY	17,971,545	2,196	5,118,162	626	10,697,354	1,307	59.52
CITRUS	10,743,967	1,851	3,620,018	624	5,569,351	960	51.84
COACHELLA VALLEY	10,191,438	2,586	3,320,757	843	5,335,563	1,354	52.35
COAST	67,732,018	1,952	25,035,511	721	32,380,093	933	47.81
COMPTON	8,036,649	2,311	3,320,300	949	3,658,629	1,045	45.19
CONTRA COSTA	40,345,714	2,088	11,483,076	594	22,251,844	1,151	55.15
EL CAMINO	31,918,962	2,280	10,854,019	775	16,374,959	1,170	51.30
FOOTHILL	44,158,384	1,684	16,937,734	758	22,422,328	1,004	50.58
FREMONT NEWARK	9,599,655	2,133	3,471,276	771	4,654,076	1,034	48.48
GAVILAN	5,283,785	2,342	1,820,144	807	2,663,831	1,181	50.42
GLENDALE	13,616,928	1,702	4,031,316	506	7,009,061	876	51.47
GROSSMONT	21,936,516	2,055	7,073,064	663	12,041,885	1,128	54.89
HARTNELL	9,157,738	2,081	2,782,710	632	4,781,560	1,087	52.21
IMPERIAL	8,072,157	2,747	2,536,024	863	4,349,938	1,480	53.89
KERN	22,860,388	2,248	7,750,201	762	11,473,392	1,128	50.19
LAKE TAHOE	1,722,432	2,801	627,424	1,020	752,661	1,224	43.70
LASSEN	4,161,185	1,752	1,261,244	531	2,237,601	942	53.77
LONG BEACH	31,075,076	1,914	10,772,825	663	16,490,829	1,016	53.07
LOS ANGELES	185,986,244	2,589	79,353,785	1,105	95,106,623	1,324	51.14
LOS RIOS	52,953,819	1,908	17,389,634	627	27,257,217	982	51.47
MARIN	16,672,527	2,319	5,740,456	798	8,487,126	1,180	50.90
MENDOCINO	3,480,575	2,377	1,600,781	1,093	1,704,972	1,165	48.99
MERCED	10,124,373	1,692	3,646,043	609	4,933,550	824	48.73
MIRA COSTA	8,824,433	1,885	3,427,532	732	4,283,101	915	48.54
MONTEREY PENINSULA	9,955,800	1,859	3,308,627	618	5,469,106	1,021	54.93
MT. SAN ANTONIO	26,301,439	1,823	8,771,258	608	13,678,807	948	52.01
MT. SAN JACINTO	3,632,033	2,289	1,133,399	714	1,890,261	1,191	52.04
NAPA	9,155,396	1,942	3,068,790	651	4,655,991	988	50.86
NORTH ORANGE	50,258,244	1,875	14,283,200	533	27,817,749	1,038	55.35
PALOMAR	21,880,500	2,062	7,370,987	695	11,356,893	1,070	51.90
PALO VERDE	973,766	3,091	316,544	1,005	471,922	1,498	48.46
PASADENA	31,619,710	2,136	11,061,806	747	16,005,524	1,081	50.62
PERALTA	38,247,711	1,871	15,291,843	748	17,119,039	838	44.76
RANCHO SANTIAGO	28,856,776	1,813	8,789,401	552	14,980,758	941	51.91
REDWOODS	11,670,958	2,048	3,655,230	641	5,890,211	1,033	50.47
RIO HONDO	16,075,500	1,991	4,920,000	609	9,291,000	1,151	57.80
RIVERSIDE	15,920,902	1,807	5,173,205	587	8,183,951	929	51.40
SADDLEBACK	29,729,261	1,703	8,925,124	736	14,550,369	1,078	48.94
SAN BERNARDINO	21,945,090	1,991	6,956,124	631	11,819,801	1,072	53.86
SAN DIEGO	58,963,386	1,574	20,242,075	541	30,946,796	826	52.48
SAN FRANCISCO	59,167,807	1,858	20,203,038	634	30,401,137	955	51.38
SAN JOAQUIN	22,169,928	2,069	5,799,792	541	11,725,080	1,094	52.89
SAN JOSE	26,481,637	2,283	8,650,381	746	13,648,947	1,177	51.54
SAN LUIS OBISPO	7,678,863	2,065	2,341,890	630	3,556,049	956	46.31
SAN MATEO	36,982,180	2,106	13,345,591	760	19,219,256	1,094	51.97
SANTA BARBARA	14,180,775	1,666	4,125,591	485	7,910,174	929	55.78
SANTA CLARITA	4,004,671	1,936	1,105,655	535	2,089,406	1,010	52.17
SANTA MONICA	20,499,500	1,768	7,355,393	634	10,164,107	877	49.58
SEQUOIAS	11,578,827	2,134	3,182,055	587	6,867,104	1,266	59.31
SHASTA-TE-TR	11,471,091	1,941	3,724,964	630	5,960,492	1,008	51.96
SIERRA	11,539,096	1,952	3,370,478	570	6,078,762	1,028	52.68
SISKIYOU	3,879,351	2,416	1,015,400	632	2,099,458	1,307	54.12
SOLANO	10,471,059	1,997	3,299,988	629	5,421,835	1,034	51.78
SONOMA	22,635,634	1,840	5,752,817	468	13,044,650	1,061	57.63
SOUTH COUNTY	22,131,597	2,236	7,466,491	754	11,731,440	1,185	53.01
STATE CENTER	25,910,184	1,983	6,123,909	703	11,265,027	975	49.17
SWEETWATER	15,488,920	1,801	5,235,558	609	8,215,172	955	53.04
VENTURA	33,426,995	2,019	11,703,473	707	16,422,423	992	49.13
VICTOR VALLEY	5,059,554	2,186	1,523,150	658	2,635,723	1,139	52.09
WEST HILLS	4,052,095	3,394	1,508,349	1,263	1,966,587	1,647	48.53
WEST KERN	3,055,569	4,244	1,061,258	1,474	1,310,077	1,820	42.88
WEST VALLEY	21,113,148	2,159	6,427,703	751	14,334,255	1,133	52.50
YOSEMITE	23,959,354	2,455	6,096,804	830	12,905,038	1,322	53.86
YUBA	10,947,388	1,786	3,799,785	620	5,622,971	917	51.36
STATEWIDE	$1,499,999,456	$2,036	$518,119,274	$703	$775,439,578	$1,052	51.70%

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1/ A.C. - Activity Codes
N.A. - Not Available

*See "Note: E."

PART VIII. GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITY CODES

Table VIII-1

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY 1/
AGGREGATED DATA REPORTED BY DISTRICTS
1980-81 FISCAL YEAR

OBJECT OF EXPENDITURE (DATA IN DOLLAR AMOUNTS)

ACTIVITY CLASSIFICATION		INSTRUCTIONAL		NONINSTRUCTIONAL		OPERATING EXPENSES				
		SALARIES	BENEFITS	SALARIES	BENEFITS 3X20	BOOKS, SUPPL. & EQUIP-REPL.	OTHER OPER EXPENSES & SERVICES	SUBTOTAL	CAPITAL OUTLAY	TOTAL EXPENDITURES
ACTIVITY	CODE	1100; 1300 2200; 2400	3X10 3X40	1200; 1400 2100; 2300	3X30 3X40	4100-4800	5000	1000-5000	6000	1000-6000
INSTRUCTIONAL										
AGNR	0100	$8,781,293	$1,287,582	$694,670	$115,102	$1,262,372	$526,364	$12,667,383	$635,918	$13,303,301
ARED	0200	2,996,413	425,458	42,839	7,393	45,084	7,733	3,524,920	10,162	3,535,082
REGS	0300									
BIOS	0400	24,998,762	3,760,052	1,088,673	213,625	1,401,185	343,749	31,806,046	524,427	32,330,473
BSMG	0500	62,494,361	8,482,690	1,925,962	330,721	1,488,256	1,353,509	76,075,499	2,078,294	78,153,993
COMM	0600	6,774,758	1,036,391	498,444	96,497	481,733	428,938	9,316,761	158,219	9,474,980
CINFO	0700	10,220,603	1,342,703	385,678	60,755	348,695	1,560,355	13,919,049	1,511,928	15,430,977
EDUC	0800	62,983,493	8,841,960	5,813,658	1,126,848	3,318,071	2,743,104	84,227,114	781,395	85,008,509
ENRF	0900	49,233,388	6,944,545	2,593,387	445,199	3,381,197	2,012,328	64,932,914	3,076,841	68,009,755
FAAR	1000	42,918,239	6,619,545	2,983,398	537,413	3,276,912	1,335,045	57,570,052	1,152,106	58,722,158
FORL	1100	46,717,841	6,407,673	470,669	86,769	142,575	57,515	53,881,042	44,454	53,925,496
HEOE	1200	39,177,213	5,677,000	3,577,617	654,533	1,069,694	822,477	51,184,454	532,686	51,717,140
CEHE	1300	16,377,406	2,223,100	847,422	144,990	754,367	335,776	20,679,761	255,233	20,934,994
LAW	1400	1,267,089	201,867	46,486	8,557	17,488	13,699	1,675,716	4,035	1,679,751
HULI	1500	68,549,756	10,013,616	1,507,427	265,345	646,600	424,398	81,407,142	141,362	81,628,444
LISC	1600	346,931	43,540	15,725	2,511	4,121	6,249	419,077	5,240	424,317
MATH	1700	30,538,214	4,226,212	854,784	139,844	153,869	125,885	36,040,808	117,296	36,158,104
MILS	1800	743,048	131,831					874,879		874,879
PHYS	1900	32,057,033	4,757,305	1,398,359	322,007	1,449,378	384,180	40,368,262	428,734	40,796,996
PSYC	2000	17,975,511	2,557,245	400,531	79,648	120,886	80,829	21,214,650	27,490	21,242,140
PASS	2100	13,499,224	1,655,953	1,712,631	283,300	711,068	1,093,705	18,955,901	195,924	19,151,825
SOCS	2200	49,625,046	7,215,025	1,310,368	232,438	365,491	295,268	59,243,636	73,428	59,317,064
COMS	3000	7,109,771	1,057,327	585,939	128,841	627,216	1,402,194	10,911,288	76,773	10,988,061
INTS	4900	29,101,400	3,634,762	2,995,054	488,735	1,320,543	1,509,438	39,049,932	361,079	39,411,011
APPR	5300	9,211,066	1,283,222	870,291	221,114	1,043,358	1,148,112	13,783,163	463,623	14,246,786
SUBTOTAL		$624,437,896	$88,229,240	$32,699,012	$6,011,645	$24,429,579	$17,004,650	$792,808,022	$12,663,589	$805,471,611
ADMIN & SUPPORT										
INSU	6000	3,663,893	709,459	56,412,024	10,810,953	3,620,916	6,940,205	82,157,450	1,618,223	83,775,673
INSV	6100	3,338,623	559,394	39,088,045	8,440,392	6,771,794	3,424,483	61,622,731	2,606,812	64,229,543
ADIR	6200	31,622	5,000	22,912,039	5,100,264	1,226,872	1,284,042	30,559,839	441,826	31,001,665
COMG	6300	964,768	152,592	4,422,710	7,691,323	744,311	727,306	15,702,760	849,367	16,552,127
OSTS	6400	2,576,437	302,113	32,674,089	6,587,451	1,700,662	3,475,760	47,316,512	266,760	47,583,272
MIOP	6500	24,492	11,569	74,250,620	18,261,314	10,628,540	66,786,337	169,962,872	3,467,442	173,430,314
PLPM	6600	459,943	84,317	23,095,378	4,714,508	978,217	10,465,058	39,797,421	240,753	40,346,174
GIS	6700	944,986	399,541	72,137,726	16,607,970	10,502,607	40,264,980	142,857,780	7,572,534	150,430,314
SUBTOTAL		$12,004,389	$2,317,775	$362,993,631	$80,214,185	$36,275,869	$133,368,171	$627,174,020	$17,038,239	$644,212,259
TOTAL		$636,442,285	$90,547,015	$395,692,643	$86,225,830	$60,705,448	$150,368,821	$1419,982,042	$29,701,828	$1449,683,870
OTHERS										
CMSV	6800	823,987	74,243	16,446,101	3,332,700	2,486,571	6,010,608	31,174,210	556,813	31,731,023
ANCS	6900	1,232,299	210,276	7,901,933	2,173,566	1,820,282	3,298,358	16,636,717	574,203	17,200,920
AUXO	7000	7,119,807	995,614	37,981,577	5,442,110	3,321,255	7,705,252	62,575,615	2,931,422	65,507,037
SUBTOTAL		$9,176,093	$1,280,136	$62,329,611	$10,948,376	$7,628,108	$19,014,218	$110,376,542	$4,062,438	$114,438,980
TOTAL 0100-7000		$645,618,378	$91,827,151	$458,022,254	$97,174,206	$68,333,556	$169,383,039	$1530,358,584	$33,764,266	$1564,122,850

OBJECT OF EXPENDITURE

ACTIVITY CLASSIFICATION ACTIVITY	ACTIVITY CODE	CURRENT OPERATIONS 1000-5000	CAPITAL OUTLAY 6000	OTHER OUTGO DEBT SERVICE 7100	OTHER OUTGO TRANSFERS & STUDENT AID 7200-7500	TOTAL EXPENDITURES OTHER OUTGO
TOTAL	0100-7000	$1530,358,584	$33,764,266			$1564,122,850
CAPITAL OUTLAY	7100	996,396	18,080,514			19,076,910
DEBT SERVICES	7200			79,557		79,557
TRANSFERS	7300				80,721,816	80,721,816
TOTAL	0100-7300	$1531,354,980	$51,844,780	$79,557	$80,721,816	$1664,001,133
NONREPORTING CCD"S *		21,312,150	934,123	4,937	193,516	22,444,726
GRAND TOTAL		$1552,667,130	$52,778,903	$84,494	$80,915,332	$1686,445,859

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*BARSTOW AND CHAFFEY COMMUNITY COLLEGE DISTRICTS DATA NOT AVAILABLE

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY/PER ADA 1/ 3/
BASED ON AGGREGATED DATA REPORTED BY DISTRICTS
1980-81 FISCAL YEAR

Table VIII-2

ACTIVITY CLASSIFICATION / ACTIVITY	CODE	1980-81 ATTENDANCE ADA DISTRIBUTION	OBJECT OF EXPENDITURE (1000-6000): INSTRUCTIONAL SALARIES & BENEFITS	NONINSTRUCTIONAL SALARIES & BENEFITS	OPERATING EXPENSES: BOOKS, SUPPL. & EQUIP-REPL	OPERATING EXPENSES: OTHER OPER. EXPENSES & SERVICES	SUBTOTAL 1000-5000	CAPITAL OUTLAY 6000	EXPENDITURES 1000-6000
INSTRUCTIONAL									
AGNR	0100	7,584	$1,328	$107	$166	$69	$1,670	$84	$1,754
AREO	0200	3,123	1,096	16	14	2	1,129	3	1,132
BEGS	0300								
BIOS	0400	24,247	1,096	50	53	13	1,212	20	1,232
BSMG	0500	87,612	808	28	17	13	866	24	890
COMM	0600	6,023	1,297	99	80	71	1,547	26	1,573
CINFO	0700	20,670	559	22	17	75	673	73	747
EDUC	0800	79,930	891	87	42	34	1,054	10	1,064
ENRF	0900	59,408	951	51	74	17	1,093	52	1,145
FAAR	1000	73,033	968	48	44	16	1,076	16	1,093
FORL	1100	21,263	933	26	7	3	968	2	970
HEOE	1200	53,716	1,377	129	33	25	1,564	16	1,581
CEHE	1300	20,693	890	47	36	16	990	12	1,002
LAW	1400	1,961	1,018	35	11	9	1,073	3	1,076
MULT	1500	64,091	1,220	29	10	7	1,271	2	1,274
LYSC	1600	297	1,318	61	14	21	1,411	18	1,429
MATH	1700	45,802	759	22	3	5	789	3	789
MILS	1800	14	11,823				11,823		11,823
PHYS	1900	29,816	1,238	58	49	13	1,354	14	1,368
PSYC	2000	57,454	588	31	5	3	617	1	618
PABS	2100	57,459	800	34	33	51	858	8	866
SOCS	2200	93,266	899	24	7	8	938	1	940
COMS	3000	32,194	670	59	51	115	895	6	901
INTS	4900	34,223	943	100	38	43	1,125	10	1,135
APPR	5300	7,504	1,385	144	139	154	1,817	17	1,834
SUBTOTAL		743,535	$958	$52	$33	$23	$1,066	$17	$1,083
ADMIN & SUPPORT									
INSU	6000	743,535	6	90	5	9	110	2	113
INSV	6100	743,535	5	64	9	5	83	4	88
ADIR	6200	743,535		38	2	2	41	1	42
COAG	6300	743,535	2	67	2	1	71		74
OSTS	6400	743,535	4	53	1	5	64	1	65
HEOP	6500	743,535		124	14	90	229	5	233
PLPM	6600	743,535	1	37	1	14	54	1	54
GIS	6700	743,535	3	122	14	54	192	10	202
SUBTOTAL		743,535	$19	$596	$49	$179	$844	$23	$866
TOTAL		743,535	$978	$648	$82	$202	$1,910	$40	$1,950
OTHERS									
CMSV	6800	743,535	1	27	3	11	42	1	43
ANCS	6900	743,535	1	14	3	4	22	1	23
AUXO	7000	743,535	11	58	4	10	84	4	88
SUBTOTAL		743,535	$14	$99	$10	$26	$148	$5	$154
TOTAL 0100-7000		743,535	$992	$747	$92	$228	$2,058	$45	$2,104

ACTIVITY CLASSIFICATION / ACTIVITY	CODE	1980-81 ATTENDANCE ADA	OBJECT OF EXPENDITURE: CAPITAL OUTLAY — CURRENT OPERATIONS 1000-5000	CAPITAL OUTLAY 6000	OTHER OUTGO — DEBT SERVICE 7100	TRANSFERS & STUDENT AID 7200-7500	TOTAL EXPENDITURES & OTHER OUTGO
TOTAL	0100-7000	743,535	$2,058	$45			$2,104
CAPITAL OUTLAY	7100	743,535	1	24			26
DEBT SERVICES	7200	743,535					
TRANSFERS	7300	743,535				109	109
TOTAL	0100-7300	743,535	$2,060	$70		$109	$2,238
NONREPORTING CCD"S*		8,955	2,380	104	1	22	2,506
GRAND TOTAL		752,490	$2,063	$70		$109	$2,241

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*BARSTOW AND CHAFFEY COMMUNITY COLLEGE DISTRICTS DATA NOT AVAILABLE

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES FOR OBJECT OF EXPENDITURES 1000-5000, CAPITAL OUTLAY, OTHER OUTGO AND NONEXPENDITURE DISBURSEMENTS
FISCAL YEAR 1980-81

Table VIII-3

DISTRICT	OBJECT OF EXPENDITURES 1000 THRU 5000				CAPITAL OUTLAY (OBJECT 6000 AC.0100-7300	OTHER OUTGO AND NONEXPEND DISBURSEMENT	TOTAL EXPENDITURES AND OTHER OUTGO
	INSTRUCTIONAL ACTIVITIES AC.0100-5300	ADMIN. SUPPORT ACT. AC.6000-6700	COMM., AUX. & ANCIL. SERVICES & OTHERS AC.6800-7100	TOTAL AC.0100-7300			
ALLAN HANCOCK	$6,425,501	$4,629,381	$994,782	$12,049,664	$349,290	$150,450	$12,549,404
ANTELOPE VALLEY	3,680,590	2,191,270	403,172	6,275,032	193,712	241,215	6,709,959
BARSTOW	NA						
BUTTE	6,094,685	5,297,619	1,188,044	12,580,348	401,258	180,261	13,161,867
CABRILLO	7,651,844	5,859,442	321,997	13,833,283	129,306	28,907	13,991,496
CERRITOS	13,047,444	10,624,077	1,036,653	24,708,174	1,327,468	3,110,265	29,145,907
CHAFFEY	NA						
CITRUS	6,428,782	4,524,247	497,150	11,444,179	34,320	812,869	12,291,368
COACHELLA VALLEY	5,455,242	4,245,031	852,743	10,553,016	378,002	75,956	11,006,974
COAST	35,740,355	29,495,017	4,208,429	69,443,801	2,333,931	1,036,439	73,614,171
COMPTON	4,106,218	4,354,267	2,129,287	10,589,772	666,667	1,136,480	12,392,919
CONTRA COSTA	22,670,599	15,315,803	1,803,791	39,790,193	3,405,432	464,211	43,659,836
EL CAMINO	15,193,302	11,536,150	1,138,949	27,867,401	609,308	1,251,474	29,728,183
FOOTHILL	25,267,210	18,320,774	5,901,090	49,509,074	450,921	1,799,671	51,759,666
FREMONT NEWARK	4,507,732	4,251,875	1,125,821	9,885,428	272,837	42,854	10,201,119
GAVILAN	2,710,541	2,280,447	729,727	5,720,715	156,773	219,674	6,097,362
GLENDALE	7,216,970	5,483,397	649,470	13,349,837	459,670	915,257	14,724,964
GROSSMONT	11,848,822	9,718,877	1,161,887	22,729,586	396,470	47,566	23,173,622
HARTNELL	5,003,168	3,720,005	1,548,691	10,271,884	677,783	533,495	11,483,162
IMPERIAL	4,487,736	3,414,345	721,223	8,623,344	376,060	970,636	9,970,040
KERN	13,686,362	10,099,439	4,166,743	27,952,544	666,162	2,474,211	31,092,917
LAKE TAHOE	723,629	877,546	204,640	1,805,815	151,591	160,386	2,117,792
LASSEN	2,669,664	2,513,953	850,956	6,034,573	66,836	449,701	6,551,110
LONG BEACH	17,294,889	13,442,970	1,300,186	32,038,045	988,186	1,432,785	34,459,016
LOS ANGELES	95,551,056	94,206,637	4,571,476	194,329,169	3,491,910	10,283,425	208,104,504
LOS RIOS	27,709,656	21,721,380	4,315,380	53,746,416	1,028,641	588,422	55,363,479
MARIN	9,391,483	7,156,606	2,145,001	18,693,090	244,320	613,450	19,550,860
MENDOCCINO	1,792,811	2,270,797	353,733	4,417,341	655,163	462,713	5,535,217
MERCED	4,877,220	4,457,655	389,243	9,724,118	162,853	439,894	10,326,865
MIRA COSTA	4,418,393	3,714,060	1,481,569	9,614,022	262,026	1,936,730	11,812,778
MONTEREY PENINSULA	5,781,099	3,568,642	1,777,455	11,127,196	199,516	147,854	11,474,566
MT. SAN ANTONIO	14,368,519	10,393,266	1,315,496	26,077,239	680,406	1,891,840	28,649,485
MT. SAN JACINTO	1,791,102	1,343,992	457,032	3,592,126	282,501	338,836	4,213,463
NAPA	4,873,998	3,968,542	340,861	9,183,401	221,848	73,780	9,479,029
NORTH ORANGE	28,159,514	16,963,979	3,198,209	48,321,702	722,017	2,090,036	51,133,755
PALOMAR	11,947,630	8,093,336	2,167,223	22,208,189	1,044,144	165,404	23,417,737
PALO VERDE	482,424	492,092	216,703	1,191,219	48,434	122,002	1,361,655
PASADENA	16,421,106	11,084,342	1,926,873	29,432,321	580,792	1,347,659	31,360,772
PERALTA	22,594,475	22,485,546	4,492,639	49,572,660	1,000,988	3,662,294	54,235,942
RANCHO SANTIAGO	14,352,594	11,364,560	3,534,083	29,251,237	1,310,432	2,793,431	33,355,100
REDWOODS	6,047,113	4,792,380	2,095,937	12,935,430	693,109	170,042	13,798,581
RIO HONDO	8,703,298	5,610,711	720,854	15,034,863	--	1,354,735	16,389,598
RIVERSIDE	8,797,187	5,341,205	831,548	14,969,940	423,438	907,478	16,300,856
SADDLEBACK	14,080,593	10,066,781	3,812,443	27,959,817	4,484,616	33,025	32,477,458
SAN BERNARDINO	11,792,084	9,607,901	231,811	21,631,796	935,650	228,365	22,795,811
SAN DIEGO	27,272,615	26,390,439	12,816,477	66,479,531	1,685,420	12,854,341	81,019,292
SAN FRANCISCO	30,850,035	20,933,792	516,930	52,300,807	628,581	3,642,095	56,571,483
SAN JOAQUIN	11,597,773	8,080,235	2,371,694	22,049,702	373,592	606,090	23,029,384
SAN JOSE	13,993,920	10,603,112	2,012,554	26,609,586	2,558,157	2,410,007	31,577,750
SAN LUIS OBISPO	3,529,687	3,151,018	868,935	7,549,640	281,140	365,416	8,196,196
SAN MATEO	20,882,995	14,733,444	2,085,092	37,701,531	1,054,421	922,462	39,678,414
SANTA BARBARA	8,120,648	5,369,910	1,467,492	14,958,050	707,847	120,353	15,786,250
SANTA CLARITA	1,954,126	2,500,086	612,616	5,056,828	62,332	116,063	5,215,223
SANTA MONICA	10,904,884	8,648,807	1,406,533	20,960,224	504,417	1,468,564	22,933,205
SEQUOIAS	5,737,062	4,662,089	263,169	10,662,320	334,634	232,979	11,229,920
SHASTA-TE-TR	6,391,937	4,909,150	708,321	12,009,458	411,924	606,177	13,027,559
SIERRA	4,997,639	6,367,018	336,440	11,701,097	141,558	33,617	11,876,272
SISKIYOU	2,173,510	1,649,444	376,066	4,199,020	184,391	40,700	4,424,111
SOLANO	5,568,343	4,252,471	877,046	10,697,860	163,810	523,190	11,344,860
SONOMA	12,977,629	6,250,513	1,112,958	20,341,100	596,333	195,226	21,132,659
SOUTH COUNTY	11,358,699	7,963,766	502,368	19,864,833	1,295,908	78,420	21,239,161
STATE CENTER	11,910,075	10,159,260	2,154,026	24,223,361	2,371,133	2,129,247	28,723,741
SWEETWATER	8,620,943	5,547,396	945,965	15,114,304	895,372	79,723	16,089,399
VENTURA	18,759,583	13,462,988	1,167,921	33,390,492	1,646,962	706,347	35,743,796
VICTOR VALLEY	2,675,661	2,084,297	346,527	5,106,485	75,345	714,672	5,896,502
WEST HILLS	2,446,079	2,117,325	413,929	4,977,333	235,884	121,453	5,334,670
WEST KERN	1,348,871	1,471,666	677,780	3,498,317	169,837	1,216,720	4,884,874
WEST VALLEY	13,457,348	11,179,850	2,456,971	27,094,169	841,164	1,677,572	29,612,905
YOSEMITE	13,951,831	8,724,389	430,255	23,106,463	687,553	1,044,813	24,838,829
YUBA	5,458,369	5,061,217	1,133,893	11,653,479	512,089	908,745	13,074,313
STATEWIDE	$792,808,022	$627,174,020	$111,372,938	$1531,354,980	$51,844,780	$80,801,373	$1664,001,133

12/81

A.C. - Activity Codes 1/
N.A. - Not Available
Object - Object of Expenditures

Table VIII-4

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA 1/ 3/
AGGREGATED INSTRUCTIONAL ACTIVITIES, TOP 0100-5300
FISCAL YEAR 1980-81

DISTRICT	INSTRUCTIONAL SALARIES	INSTRUCTIONAL BENEFITS	NONINSTRUCTIONAL SALARIES	NONINSTRUCTIONAL BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-6
ALLAN HANCOCK	$748	$98	$26	$6	$76	$27	$981
ANTELOPE VALLEY	794	110	79	15	39	26	1,064
BARSTOW	NA						
BUTTE	814	89	14	3	42	--	962
CARRILLO	831	130	63	17	42	2	1,105
CERRITOS	808	101	10	1	46	22	988
CHAFFEY	NA						
CITRUS	821	109	68	15	67	--	1,080
COACHELLA VALLEY	1,210	169	3	--	75	42	1,499
COAST	803	118	42	10	35	25	1,032
COMPTON	829	137	18	5	44	22	1,055
CONTRA COSTA	949	123	3	--	80	8	1,263
EL CAMINO	812	124	52	13	29	14	1,044
FOOTHILL	845	96	62	13	58	6	1,079
FREMONT NEWARK	838	107	4	2	38	15	1,004
GAVILAN	881	141	61	15	84	23	1,207
GLENDALE	725	94	24	3	64	24	933
GROSSMONT	953	134	3	-	39	10	1,139
HARTNELL	859	113	21	5	55	56	1,107
IMPERIAL	954	104	161	25	154	22	1,510
KERN	946	134	75	18	63	11	1,247
LAKE TAHOE	974	132	--	--	72	12	1,190
LASSEN	960	110	25	6	61	26	1,188
LONG BEACH	819	96	65	5	80	36	1,101
LOS ANGELES	1,037	184	56	10	42	26	1,355
LOS RIOS	839	108	9	2	42	1	1,001
MARIN	963	124	51	9	55	6	1,208
MENDOCINO	944	156	46	7	98	119	1,370
MERCED	653	97	--	--	59	11	820
MIRA COSTA	773	95	32	3	65	--	969
MONTEREY PENINSULA	794	97	78	21	53	--	1,044
MT. SAN ANTONIO	821	106	19	3	52	18	1,019
MT. SAN JACINTO	936	135	--	--	53	27	1,151
NAPA	825	99	19	2	51	25	1,021
NORTH ORANGE	782	115	88	15	49	10	1,056
PALOMAR	826	120	72	16	55	10	1,099
PALO VERDE	1,184	187	--	--	95	11	1,478
PASADENA	775	107	111	26	47	16	1,082
PERALTA	859	138	40	7	65	16	1,124
RANCHO SANTIAGO	756	99	--	--	50	27	932
REDWOODS	868	104	18	4	76	20	1,088
RIO HONDO	797	102	97	13	31	--	1,039
RIVERSIDE	776	105	42	9	86	1	1,019
SADDLEBACK	853	101	49	--	79	87	1,169
SAN BERNARDINO	819	107	38	9	60	27	1,060
SAN DIEGO	640	73	9	2	24	2	750
SAN FRANCISCO	732	105	45	7	34	--	923
SAN JOAQUIN	821	127	34	5	83	--	1,070
SAN JOSE	982	129	23	--	80	28	1,242
SAN LUIS OBISPO	764	119	11	3	47	7	952
SAN MATEO	918	122	82	13	72	41	1,247
SANTA BARBARA	727	98	17	3	55	14	915
SANTA CLARITA	621	126	24	5	28	24	1,029
SANTA MONICA	753	105	41	10	31	--	940
SEQUOIAS	846	114	61	10	61	9	1,100
SHASTA-TE-TR	659	118	19	3	100	36	1,135
SIERRA	739	60	3	--	94	10	906
SISKIYOU	954	170	24	5	138	70	1,360
SOLANO	838	105	--	--	53	17	1,018
SONOMA	707	100	99	14	109	22	1,051
SOUTH COUNTY	847	117	72	17	52	22	1,127
STATE CENTER	813	111	24	5	47	8	1,008
SWEETWATER	799	104	69	13	53	35	1,074
VENTURA	860	139	29	5	71	--	1,104
VICTOR VALLEY	909	151	33	6	64	15	1,177
WEST HILLS	1,404	195	56	2	290	113	2,060
WEST KERN	1,241	208	85	14	338	46	1,932
WEST VALLEY	829	104	27	12	41	--	1,014
YOSEMITE	939	140	149	25	139	43	1,435
YUBA	705	137	16	3	60	10	930
STATEWIDE	$840	$119	$44	$8	$56	$17	$1,083

12/81
TOP Taxonomy of Programs
Obj. - Object of Expenditures
N.A. - Not Available

Table VIII-5

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA 1/ 3/
AGGREGATED ADMINISTRATIVE AND SUPPORT, A.C. 6000-6700
FISCAL YEAR 1980-81

DISTRICT	INSTRUCTIONAL SALARIES	INSTRUCTIONAL BENEFITS	NONINSTRUCTIONAL SALARIES	NONINSTRUCTIONAL BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-6
ALLAN HANCOCK	$4	$1	$418	$112	$153	$17	$705
ANTELOPE VALLEY	11	--	349	89	169	27	645
BARSTOW	NA						
BUTTE	1	--	458	105	273	--	836
CABRILLO	25	1	515	127	163	16	847
CERRITOS	2	--	480	119	188	44	832
CHAFFEY	NA						
CITRUS	--	--	452	113	196	5	765
COACHELLA VALLEY	15	33	640	119	327	54	1,188
COAST	--	--	465	130	236	24	855
COMPTON	3	--	641	159	296	22	1,125
CONTRA COSTA	2	--	425	107	247	7	788
EL CAMINO	5	2	430	112	232	27	809
FOOTHILL	--	--	479	124	174	10	786
FREMONT NEWARK	5	1	554	134	238	41	974
GAVILAN	32	4	545	134	281	22	1,023
GLENDALE	6	1	366	70	248	16	708
GROSSMONT	2	1	547	124	253	20	947
HARTNELL	3	--	462	110	207	125	907
IMPERIAL	73	15	695	102	370	59	1,100
KERN	23	3	498	123	265	26	938
LAKE TAHOE	--	--	727	190	513	124	1,553
LASSEN	--	--	488	126	480	2	1,096
LONG BEACH	11	12	495	103	208	25	853
LOS ANGELES	59	10	789	140	311	21	1,331
LOS RIOS	9	1	475	89	311	11	786
MARIN	4	1	559	116	234	18	933
MENDOCINO	--	--	829	124	632	328	1,913
MERCED	--	--	432	111	207	14	764
MIRA COSTA	--	--	478	115	221	--	814
MONTEREY PENINSULA	22	5	368	90	159	--	644
MT. SAN ANTONIO	4	5	436	105	174	33	757
MT. SAN JACINTO	--	--	487	122	235	47	890
NAPA	6	1	440	105	260	20	831
NORTH ORANGE	19	4	357	86	167	8	638
PALOMAR	1	--	425	97	214	21	759
PALO VERDE	--	--	869	242	385	8	1,504
PASADENA	19	5	402	97	196	19	738
PERALTA	35	6	645	115	302	26	1,129
RANCHO SANTIAGO	--	--	441	82	193	40	756
REDWOODS	13	--	470	101	263	54	901
RIO HONDO	44	4	329	76	217	--	670
RIVERSIDE	--	--	396	97	125	--	618
SADDLEBACK	5	--	450	124	167	41	815
SAN BERNARDINO	19	4	432	107	280	33	875
SAN DIEGO	5	1	406	97	215	35	759
SAN FRANCISCO	14	1	355	73	183	--	626
SAN JOAQUIN	26	3	384	96	237	--	745
SAN JOSE	--	--	538	124	257	24	944
SAN LUIS OBISPO	6	1	464	114	259	27	870
SAN MATEO	5	1	545	119	183	19	871
SANTA BARBARA	4	7	352	87	146	54	649
SANTA CLARITA	5	--	723	201	377	--	1,306
SANTA MONICA	4	1	444	100	196	4	749
SEQUOIAS	116	25	411	88	247	18	905
SHASTA-TE-TR	8	2	473	123	330	32	879
SIERRA	166	20	505	184	267	16	1,157
SISKIYOU	28	5	551	97	299	59	1,038
SOLANO	3	--	411	92	159	1	766
SONOMA	14	2	315	45	121	24	520
SOUTH COUNTY	3	--	464	114	190	25	797
STATE CENTER	26	3	492	110	220	79	936
SWEETWATER	--	--	388	89	192	54	723
VENTURA	13	2	480	79	219	--	793
VICTOR VALLEY	--	--	522	87	296	18	923
WEST HILLS	13	4	796	178	694	64	1,750
WEST KERN	25	4	994	167	868	129	2,187
WEST VALLEY	3	--	478	109	252	--	842
YOSEMITE	3	--	536	122	205	23	893
YUBA	12	2	482	93	264	60	913
STATEWIDE	$16	$3	$488	$108	$228	$23	$866

12/81

A.C. - Activity Codes
N.A. - Not Available
Obj. - Object of Expenditures

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES
COMMUNITY & ANCILLARY SERVICES & AUXILIARY OPERATIONS, A.C. 6800-7000 1/
FISCAL YEAR 1980-81

Table VIII-6

DISTRICT	INSTRUCTIONAL SALARIES	INSTRUCTIONAL BENEFITS	NONINSTRUCTIONAL SALARIES	NONINSTRUCTIONAL BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-6
ALLAN HANCOCK	$667,654	$2,924	$534,063	$138,360	$240,423	$13,387	$996,813
ANTELOPE VALLEY	7,733	100	295,881	50,617	48,841	4,735	407,907
BARSTOW	NA						
BUTTE	161,039	17,920	473,287	125,231	210,567	--	1,188,044
CARRILLO	29,232	--	125,741	8,533	129,271	1,341	323,338
CERRITOS	88,357	15,933	466,448	104,004	361,911	10,417	1,047,070
CHAFFEY	NA						
CITRUS	--	--	333,881	59,020	103,838	5,523	502,262
COACHELLA VALLEY	299,045	68,561	267,296	15,780	211,061	16,429	869,172
COAST	103,621	28,929	2,307,260	1,013,713	542,431	20,816	4,016,770
COMPTON	56,624	13,691	1,441,357	193,620	278,181	447,777	2,431,150
CONTRA COSTA	241,845	21,596	698,958	100,984	704,795	36,142	1,804,320
EL CAMINO	66,803	6,322	510,675	63,633	491,516	449	1,139,398
FOOTHILL	--	--	3,125,514	522,208	2,253,368	71,392	5,972,482
FREMONT NEWARK	52,528	6,793	543,815	127,861	394,824	17,434	1,143,255
GAVILAN	44,518	6,706	427,564	56,589	192,348	25,683	755,408
GLENDALE	81,003	6,666	374,489	36,329	150,983	10,764	660,234
GROSSMONT	88,709	15,822	734,743	133,594	179,894	7,207	1,159,969
HARTNELL	179,822	23,669	539,725	128,427	677,048	16,145	1,564,836
IMPERIAL	6,416	1,303	585,790	89,587	38,124	140,649	861,869
KERN	930,614	123,431	1,692,043	371,954	1,007,911	96,220	4,222,173
LAKE TAHOE	--	--	100,376	21,265	44,522	68,457	234,620
LASSEN	--	--	604,765	43,189	203,002	3,545	854,501
LONG BEACH	--	--	978,479	150,094	171,613	3,299	1,303,485
LOS ANGELES	105,350	18,718	3,049,118	541,755	856,535	136,107	4,707,583
LOS RIOS	127,613	8,940	2,943,403	238,489	921,549	259,414	4,497,238
MARIN	248,144	31,616	1,128,104	196,438	540,699	58,256	2,203,257
MENDOCINO	65,887	12,858	80,106	11,971	184,911	11,844	365,577
MERCED	12,087	5,590	207,019	33,043	131,504	7,839	397,082
MIRA COSTA	58,600	--	741,311	170,792	468,482	--	1,439,185
MONTEREY PENINSULA	419,122	63,711	765,498	140,855	388,269	--	1,777,455
MT. SAN ANTONIO	48,419	8,246	669,692	106,791	403,132	19,009	1,331,289
MT. SAN JACINTO	--	--	340,826	53,120	63,086	226	457,258
NAPA	19,595	846	149,562	25,403	145,455	--	340,861
NORTH ORANGE	358,410	58,057	2,104,967	411,106	265,667	153,428	3,351,637
PALOMAR	226,002	16,739	1,285,362	116,712	516,008	43,469	2,204,292
PALO VERDE	63,489	3,507	104,063	17,074	28,570	30,462	247,165
PASADENA	278,563	66,862	1,168,042	279,250	134,056	41,256	1,968,729
PERALTA	363,482	58,498	2,557,361	454,191	1,059,107	147,232	4,639,771
RANCHO SANTIAGO	1,048,902	125,152	1,710,096	318,488	331,430	152,089	3,686,157
REDWOODS	246,022	2,460	845,867	179,201	789,454	130,070	2,193,074
RIO HONDO	15,014	249	439,589	124,134	141,868	--	720,854
RIVERSIDE	--	--	589,367	114,771	127,409	24,850	856,397
SADDLEBACK	137,679	2,353	1,909,172	251,166	1,485,670	223,212	4,009,252
SAN BERNARDINO	--	--	106,694	18,610	106,507	240,310	472,121
SAN DIEGO	--	--	8,031,542	1,295,332	3,489,603	353,961	13,170,438
SAN FRANCISCO	10,337	878	373,810	43,105	88,800	--	516,930
SAN JOAQUIN	229,022	48,551	1,499,022	163,010	464,648	--	2,334,253
SAN JOSE	--	--	1,314,923	187,398	247,701	36,403	1,786,425
SAN LUIS OBISPO	159,976	24,953	321,065	66,423	346,512	150,074	1,019,003
SAN MATEO	34,101	85,377	1,272,778	202,665	490,171	13,982	2,099,074
SANTA BARBARA	645,093	47,921	520,667	50,337	203,474	62,274	1,529,766
SANTA CLARITA	66,114	5,653	368,555	64,257	107,838	16,677	629,293
SANTA MONICA	24,448	6,591	901,852	142,360	331,282	158,689	1,565,222
SEQUOIAS	10,621	848	73,597	51,720	126,383	194,509	457,678
SHASTA-TE-TR	116,696	30,463	342,398	43,170	173,572	13,112	721,433
SIERRA	57,907	7,830	148,360	20,136	102,206	--	336,439
SISKIYOU	3,232	508	238,846	42,713	90,767	8,978	385,044
SOLANO	94,101	9,582	520,001	81,476	171,680	26,059	903,100
SONOMA	250,891	34,206	517,172	68,955	241,734	15,630	1,128,588
SOUTH COUNTY	--	--	228,998	44,683	218,467	330	492,478
STATE CENTER	265,077	26,154	1,357,328	220,623	284,844	121,236	2,275,262
SWEETWATER	32,449	334	574,818	117,865	220,499	12,513	958,478
VENTURA	91,164	14,745	781,456	128,120	152,436	147	1,168,068
VICTOR VALLEY	94,311	15,636	152,773	25,477	58,330	225	346,752
WEST HILLS	16,244	2,988	179,729	27,865	187,103	997	414,926
WEST KERN	68,357	11,452	391,562	65,601	139,017	38,527	714,516
WEST VALLEY	265,791	11,998	1,458,987	238,254	481,941	69,801	2,526,772
YOSEMITE	22,355	310	276,386	55,915	102,283	18,052	448,301
YUBA	249,568	48,341	345,647	66,952	422,145	53,378	1,186,031
STATEWIDE	$9,176,093	$1,280,136	$62,329,611	$10,948,376	$26,642,326	$4,062,438	$114,438,980

12/81

A.C. - Activity Code
N.A. - Not Available

Obj. - Object of Expenditures

FOOTNOTES

1/ See DEFINITIONS

2/ Measure of compliance with "50% Law" is "salaries of classroom instructors" divided by Current Expense of Education for both credit and noncredit courses. This computation does not reflect the impact of any prior nonexempted deficiency from the second preceding fiscal year.

3/ Expenditures per ADA are rounded to the nearest whole dollar. Totals may not equal the sum of the individual parts due to rounding.

DEFINITIONS

A. Part I. Enrollment (Headcount)

1. Day

Student enrolled in at least one course section starting prior to 1630 hours.

2. Full-time

Student enrolled for twelve or more units of credit.

3. Credit (Graded)

Student enrolled in at least one credit course (13th and 14th grade courses; graded course).

B. Part II. Average Daily Attendance (ADA)

1. Annual Attendance ADA (Student Workload Measure)

Community college educational programs primarily consist of credit and noncredit courses which are supported by 1) state apportionment for attendance of California residents and others as provided by law and 2) tuition for the attendance of nonresidents. In addition there are some credit and noncredit courses supported totally by student fees or outside contracts.

As a student workload measure, Annual Attendance ADA is computed on attendance in credit and noncredit courses supported by state apportionment and nonresident tuition only. A unit of ADA represents 525 class (contact) hours of student scheduled instructional activity.

The "class hour" is the basic unit of attendance for computing ADA and is defined as a period of not less than 50 minutes of scheduled instruction or evaluation.

All tables showing income or expenditures per ADA or Annual Attendance ADA are derived by use of this student workload measure.

2. Apportionment ADA

ADA generated by California residents and others as provided by law for which state apportionment is claimed.

a. ADA of District Residents

ADA generated by students classified as residents of the district.

Residents of any community college district attending noncredit classes are counted in resident ADA of the district where they attend.

District resident ADA also includes the attendance of nonresidents in noncredit classes in English and citizenship for foreigners, classes in an elementary subject, classes designated by the governing board as classes for which high school credit is granted when taken by a person who does not hold a high school diploma, and classes offered pursuant to ECS 8531, 8533, or 8534.

b. ADA of Other Districts Residents

ADA generated by student's classified as residents of another community college district.

c. ECS 78030 (c) ADA

ADA generated by residents of another community college district who are in attendance contrary to an interdistrict attendance agreement [ECS 78030 (c)].

d. ADA of Residents of Nondistrict Territory

ADA generated by residents of California who are not residents of any community college district.

3. ADA of Nonresidents

ADA generated by students not residents of California. This is a computational ADA derived from reported contact hours and is not used for state apportionment purposes.

4. ADA of Apprentices (Clock Hours Converted to ADA)

Beginning with 1980-81, attendance of indentured apprenticeship students in enrolled classes of related and supplemental instruction pursuant to LCS 3074 was removed from the calculation of Resident ADA and separately funded by the state at the rate of $3.25 per clock hour of student attendance.

For the purpose of computing Annual Attendance ADA, apprentice clock hours of attendance were converted into ADA by dividing by 437.5 hours (50/60th of 525).

C. Part III. Assessed Valuation, Property Tax Revenue, and Tax Rates -- Voted Overrides

1. Board Roll

Property assessed by the State Board of Equalization.

2. Total Assessed Valuation

Total assessed valuation including board roll.

3. Property Tax Revenue

Property tax revenue includes business inventory, homeowner, and other state tax relief subventions, trailer coach fees, and secured, unsecured, and prior year tax receipts. Excluded is the 1978-79 excess revenues from levy on unsecured roll.

D. Part VII. Current Expense of Education

1. Current Expense of Education (CEE) ECS 84362(b)

This includes General Fund expenditures for certificated salaries, classified salaries, employees benefits, books-supplies-equipment replacements and other operating expenses and services [object of expenditures (Obj.) 1000-5000] for instructional and administrative and support activities (A.C. 0100-6799) less exclusions as prescribed.

2. Salaries of Noninstructional Employees

This includes that portion of salaries and benefits paid for noninstructional certificated and classified personnel. (A.C. 0100-6799)

3. Salaries of Classroom Instructors ECS 84031

This includes 1) that portion of salaries paid for purposes of instruction of students by full-time and part-time instructors employed by a district and 2) all salaries paid to instructional aides employed by the district and under the supervision of district employed instructors.

In addition, salaries of classroom instructors shall include the cost of all benefits provided all instructors and instructional aides.

E. Part VIII. General Fund Expenditures by Instructional and Support Activities

General Fund Expenditures by Activities were not available from Barstow and Chaffey Community College Districts at printing.

The attendance ADA distribution by instructional activity (Table VIII-2) was based on the percentage distribution of weekly student contact hours (WSCH) reported on Course Activity Measure Data collected by Analytical Studies Unit.

The following table provides the abbreviation, code number, and title of each activity. Users of this information should refer to the California Community Colleges "Taxonomy of Programs" (TOP) (instructional activities) and "Budget and Accounting Manual" (administration and support activities pages III-13 thru 18) for further clarification and descriptions of the activities.

Crossover Table for TOP (formerly CID)
and Administrative and Support Activity, Abbreviation, Number
and Title

Abbreviation	Activity Code Number	Title
Instructional		
AgNR	0100	Agriculture and Natural Resources
ArED	0200	Architecture and Enviromental Design
BioS	0400	Biological Sciences
BsMg	0500	Business and Management
Comm	0600	Communications
CInfo	0700	Computer and Information Sciences
Educ	0800	Education
EnRF	0900	Engineering and Related Fields
FAAr	1000	Fine and Applied Arts
ForL	1100	Foreign Language
HeOc	1200	Health Occupations
CEHE	1300	Consumer Education and Home Economics
Law	1400	Law
HuLt	1500	Humanities (letters)
LiSc	1600	Library Science
Math	1700	Mathematics
MilS	1800	Military Studies
PhyS	1900	Physical Sciences
Psyc	2000	Psychology
PA&S	2100	Public Affairs and Services
SocS	2200	Social Sciences
ComS	3000	Commercial Services
IntS	4900	Interdisciplinary Studies
Appr	5300	Apprenticeship
Administrative & Support		
InSu	6000	Instructional Support
InSv	6100	Instructional Services
Ad&R	6200	Admissions and Records
Co&G	6300	Counseling and Guidance
OStS	6400	Other Student Services
M&OP	6500	Maintenance and Operation of Plant
PlPm	6600	Planning and Policymaking
GISv	6700	General Institutional Services
Others		
CmSv	6800	Community Services
AncS	6900	Ancillary Services
AuxO	7000	Auxiliary Operations
CapO	7100	Capital Outlay
DbtS	7200	Debt Service
Trfr	7300	Transfers

MAR 4 1983

ERIC Clearinghouse for Junior Colleges
8118 Math Sciences Building
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